

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WHITE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2026.**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2026 identified as the "Annual Operating Budget" for White County, Arkansas and approved by the Quorum Court on \_\_\_\_\_, 2025 and signed by the White County Judge on \_\_\_\_\_, 2025 is hereby adopted by reference. A copy of said budget shall be filed in the office of the White County Clerk and shall be available for public inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising four major categories of expenditures - Personal Services, Supplies, Other services and charges, and Capital Outlays - but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures of funds appropriated for personal salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amount, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this ordinance, of an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of Monies between various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the White County Quorum Court. Provided however all transfers budgeted for in the annual budget shall be exempt for the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNT.

COUNTY GENERAL FUND: Total Projected County General Fund Revenue: \$19,310,599.00  
 Ninety percent of Total Projected County General Fund Revenue: \$17,379,539.10

**COUNTY GENERAL**

1000-0100-1000 COUNTY JUDGE	\$411,428.00
1000-0101-1000 COUNTY CLERK	\$843,973.37
1000-0102-1000 CIRCUIT CLERK	\$460,819.56
1000-0103-1000 COUNTY TREASURER	\$294,280.04
1000-0104-1000 TAX COLLECTOR	\$813,502.67
1000-0105-1000 TAX ASSESSOR	\$1,749,469.57
1000-0106-1000 BOARD OF EQUALIZATION	\$11,705.00
1000-0107-1000 QUORUM COURT	\$219,932.69
1000-0108-1000 COURTHOUSE MAINTENANCE	\$433,913.04
1000-0109-1000 ELECTION COMMISSION	\$525,886.99
1000-0112-1000 OTHER COUNTY EXPENSES	\$1,502,839.91

1000-0200-1000 COUNTY GENERAL ROAD FUND	\$1,150,000.00	
1000-0300-1000 COUNTY HEALTH DEPARTMENT	\$128,531.08	
1000-0400-1000 COUNTY GENERAL LAW ENFORCEMENT	\$400,000.00	
1000-0401-1000 CIRCUIT COURT First Division	\$59,150.00	
1000-0402-1000 CIRCUIT COURT Third Division	\$116,300.00	
1000-0403-1000 CIRCUIT COURT Second Division	\$67,910.00	
1000-0404-1000 CIRCUIT COURT FACILITY BUILDING FUND	\$781,200.00	
1000-0409-1000 SEARCY DISTRICT COURT	\$55,000.00	
1000-0410-1000 BEEBE DISTRICT COURT	\$35,000.00	
1000-0414-1000 JUVENILE PROBATION	\$570,567.41	
1000-0416-1000 PROSECUTING ATTORNEY	\$326,346.34	
1000-0419-1000 CORONER	\$177,838.58	
1000-0500-4004 OFFICE OF EMERGENCY MANAGEMENT	\$287,898.26	
1000-0503-1000 LOCAL EMERG. PLANNING COMM	\$16,950.00	
<b>TOTAL COUNTY GENERAL FUND</b>	<b>\$11,440,442.51</b>	<b>59.25%</b>

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1001-8888-1000 COUNTY GENERAL RESERVE FUND	\$5,946,000.00	96.36%
1005-0404-1000 CORONAVIRUS RELIEF FUND	\$0.00	0.00%
1006-0404-1000 ARPA REVENUE REPLACEMENT FUND	\$0.00	0.00%
1007-0404-1000 LOCAL ASSISTANCE & TRIBAL CONSISTENCY FUND	\$0.00	0.00%
1801-0400-1000 COPS-IN-SCHOOL PROGRAM	\$159,543.00	100.00%

TOTAL COUNTY ROAD PROJECTED REVENUE: \$11,761,880.00 NINEY  
 PERCENT OF TOTAL ROAD FUND PROJECTED REVENUE: \$10,585,692.00

2000-0200-1000 COUNTY ROAD FUND	\$10,108,637.98	85.95%
2003-0200-2025 ADDITIONAL MOTOR FUEL TAX FUND	\$358,971.00	100.00%
2800-0200-1000 HWY CONSTRUCTION SALES TAX FUND	\$0.00	0.00%
3000-0103-1000 TREASURER'S AUTOMATION FUND	\$40,500.00	85.02%
3001-0104-1000 TAX COLLECTOR'S AUTOMATED FUND	\$209,260.00	85.99%
3002-0404-1000 CIRCUIT COURT AUTOMATION FUND	\$10,500.00	14.36%
3004-0105-1000 ASSESSOR AUTOMATION FUND	\$71,454.88	34.93%
3005-0101-1000 COUNTY CLERK AUTOMATION FUND	\$79,500.00	35.66%

3006-0102-1000 RECORDER'S COST FUND	\$537,982.29	35.40%
3008-0600-1000 WHITE COUNTY LIBRARY FD	\$1,475,442.00	100.00%
3012-0102-1000 CHILD SUPPORT COST FUND	\$0.00	0.00%
3014-0400-1000 SHERIFF'S COMMUNICATIONS FUND	\$410,000.00	40.73%
3015-0400-1000 SHERIFF'S STATE DRUG CONTROL FUND	\$16,500.00	18.05%
3019-0400-1000 SHERIFF'S BOAT FUND	\$13,000.00	38.14%
3020-0501-1000 9-1-1 EMERGENCY SERVICES	\$2,141,385.29	84.41%
3024-0417-1000 PUBLIC DEFENDER FUND	\$37,200.00	20.07%
3025-0416-1000 PROSECUTORS VICTIM/WITNESS	\$156,052.29	87.83%
3028-0402-1000 ADULT DRUG COURT FUND	\$10,000.00	92.14%
3031-0414-1000 JUVENILE PROBATION FEE FUND	\$15,500.00	34.22%
3039-0102-2001 CIR CLERK COMMISSIONER FEE	\$5,000.00	23.30%
3042-0105-1000 ASSESSOR'S LATE ASSESSMENT FEE	\$9,000.00	40.30%
3044-0416-1000 DRUG CONTROL PROSECUTING ATTORNEY FUND		
3046-0000-1000 AMERICAN RESCUE PLAN	\$0.00	100.00%
3048-0402-1000 ADULT DRUG COURT OPIOD GRANT FUND	\$27,273.89	100.00%

NON - MANDATED FUND

3401-0112-1000 GRANTS IN AID	\$119,843.00	
3401-0600-1000 WHITE COUNTY LIBRARY	\$14,810.00	
3401-0800-1000 VETERANS OFFICE	\$99,869.32	
3401-0801-1000 COOPERATIVE EXTENSION	\$269,760.00	
3401-0803-1000 SOCIAL SERVICES (AGING PROGRAM)	\$213,500.00	
3401-8888 TRANSFERS OUT	\$0.00	
<b>TOTAL NON-MANDATED FUND</b>	<b>\$718,532.32</b>	<b>49.69%</b>

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TOTAL LAW ENFORCEMENT TAX FUND PROJECTED REVENUE:
\$18,094,666.00 NINETY PERCENT OF TOTAL
LAW ENFORCEMENT TAX FUND PROJECTED REVENUE: \$16,285,199.40

3402-0400-1000 LETF SHERIFF'S DEPT.	\$6,235,060.02	
3402-0418-1000 LETF DENTENTION CENTER	\$4,720,365.42	
3402-0422-1000 LETF FIREARMS TRAINING FACILITY	\$210,750.00	
<b>TOTAL LAW ENFORCEMENT TAX FUND</b>	<b>\$11,166,175.44</b>	<b>61.71%</b>

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3403-0502-1000 VOLUNTEER FIRE DEPARTMENT FUND (Portion of the 1 cent county wide tax)	\$392,000.00	100.00%
3404-0400-1000 SHERIFF'S DEPT. FEDERAL DRUG CONTROL	\$14,000.00	17.81%
3405-0502-1000 FIRE PROTECTION SERVICES TAX FUND (1/4 Cent County Wide Fire Tax)	\$4,223,000.00	100.00%
3406-0400-1000 FEDERAL DRUG CONTROL DOTT FUND	\$2,000.00	15.89%
3502-0402-1000 ACCOUNTABILITY COURT GRANT FUND-CIR CT	\$0.00	
3502-0414-1000 ACCOUNTABILITY COURT GRANT FUND JUV CT	\$0.00	
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<b>TOTAL ACCOUNTABILITY COURT GRANT FUND</b>	\$0.00	%
3507-0416-1000 VICTIM OF CRIME(VOCA) PROS ATTY	\$62,975.18	100.00%
3508-0403-1000 ARKANSAS COURT IMPROVEMENT GRANT FUND	\$2,461.02	100.00%
3509-0414-1000 JUVENILE OFFICER GRANT FUND Juvenile Officer Grant *MOVED TO CO. GENERAL	\$0.00	0.00%
3511-0414-1000 ARKANSAS PEER RECOVERY SPECIALIST	\$0.00	0.00%
3513-0400-1000 STRATEGY AGAINST VIOLENCE ON THE RISE GRANT FUND	\$185,187.66	100.00%
4800-0100-1000 CAPITAL IMPROVEMENT FUND	\$1,233,700.00	28.23%
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<b>TOTAL 2025 WHITE COUNTY BUDGET</b>	<b>\$51,279,176.75</b>	

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Lisa Brown, White County Judge

\_\_\_\_\_  
Date

Attest: \_\_\_\_\_  
Carla Barnett, White County Clerk

Sponsored by Budget and Finance Committee

**SCHEDULE FOR ALL WHITE COUNTY EMPLOYEES**

1 Jan. 2026

**SALARY STEP SCHEDULE FOR ALL ELECTED OFFICIALS AND EMPLOYEES**

\*Base plus cumulative step on anniversary of hire date each year

YEAR 1	\$2,418.00
YEAR 2	\$2,418.00
YEAR 3	\$1,950.00
YEAR 4	\$1,950.00

**BASE PAY**

COUNTY JUDGE	\$91,420.14
COUNTY CLERK	\$77,897.16
CIRCUIT CLERK	\$77,897.16
TREASURER	\$77,897.16
COLLECTOR	\$77,897.16
ASSESSOR	\$77,897.16
CORONER	\$41,351.67
SHERIFF	\$90,167.59
JUSTICE OF THE PEACE	\$13,187.13
CLERICAL EMPLOYEES	\$33,443.18
SHERIFF'S DEPUTIES	
Non-Certified	\$43,266.60
Certified	\$46,078.50
Bailiff, full time	\$39,892.32
DETENTION CENTER LIEUTENANTS	\$46,078.50
DETENTION CENTER EMPLOYEES	\$39,892.32
JUVENILE PROBATION	\$39,010.75
JUVENILE PROBATION CHIEF OF STAFF	\$48,205.66
9-1-1 EMERGENCY SERVICES DISPATCH SUPERVISOR	\$52,320.91
9-1-1 EMERGENCY SERVICES DISPATCHER	\$37,558.44
ROAD DEPARTMENT SUPERVISOR	\$58,806.52
FOREMAN, EAST SIDE	\$54,307.48
FOREMAN, WEST SIDE	\$54,307.48
SHOP/OFFICE SUPERVISOR	\$54,307.48
MECHANIC	\$42,553.74
GARAGE SERVICEMAN	\$37,232.76
TRUCK DRIVER	\$35,214.68
SIGN MAINTENANCE	\$35,214.68
GENERAL LABORER	\$31,493.60

OPERATOR	\$35,929.94
SET UP OPERATOR	\$36,929.94
SPECIAL OPERATOR	\$37,578.84
MAINTENANCE - LAW ENF CTR	\$45,928.02
MAINTENANCE- COURTS/MAINT	\$44,718.90
MAINTENANCE - COURTS/MAINT /LAWN	\$44,718.90
JANITORIAL EMPLOYEES	\$33,443.18
ELECTION COORDINATOR	\$46,630.99
IT COORDINATOR	\$59,901.00
CORONER CHIEF DEPUTY	\$14,268.75
CORONER DEPUTY	\$10,483.50
OFFICE OF EMERGENCY MGMT COORDINATOR	\$56,472.65
OFFICE OF EMERGENCY MGMT ASST. COORDINATOR	\$42,834.93
VICTIM WITNESS COORDINATOR	\$48,852.39
VICTIM WITNESS ASSISTANT	\$36,421.63
ADMIN ASST/BENEFIT MGR	\$49,086.00
ADMIN ASST/ROAD ASST	\$49,086.00
OFFICE ASSISTANT	\$33,443.18
CLERICAL CHIEF DEPUTY	\$46,096.73
County Clerk, Circuit Clerk, Treasurer, Collector and Assessor	
SHERIFF'S CHIEF DEPUTY	\$64,519.98
SHERIFF'S OFFICE MANAGER	\$45,897.73
CAPTAIN/JAIL ADMINISTRATOR	\$58,543.35
CAPTAIN/ PATROL DIVISION	\$58,543.35

SUPPLEMENTAL PAY

COUNTY CLERK'S OFFICE PAYROLL CLERK	\$100.00 PER PAY PERIOD
ASSESSOR'S OFFICE LEVEL 4 CERTIFIED APPRAISER	\$38.00 PER PAY PERIOD
9-1-1 EMERGENCY SERVICES TRAINING SUPPLEMENT	\$875.00 PER NEW EMPLOYEE TO TRAINER NO MORE THAN 8 PR YEAR
9-1-1 SHIFT LEADER PAY	\$46.16 PER PAY PERIOD
ROAD DEPARTMENT SET UP PAY	\$40.38 PER PAY PERIOD
SHERIFF'S DEPARTMENT SEARGENTS	\$46.16 PER PAY PERIOD
SHERIFF'S DEPARTMENT LIEUTENANTS	\$138.47 PER PAY PERIOD

COUNTY GENERAL BUDGET

COUNTY JUDGE

PERSONAL SERVICES

1000-0100-1001

SALARIES FULL TIME

LISA BROWN, COUNTY JUDGE 6/6/2005 \$100,156.14  
Base Step (TOP)  
\$91,420.14 \$8,736.00 \$100,156.14  
\$3,852.15 26 \$100,155.90

HEATHER BRYANT 9/18/2006 \$57,821.92  
ADMIN ASST/BENEFIT MGR  
Base Step (TOP)  
\$49,086.00 \$8,736.00 \$57,822.00  
\$2,223.92 26 \$57,821.92

HOLLY PULLEY 8/1/2011 \$57,821.92  
ADMIN ASST/ROAD DEPT ASST  
Base Step (TOP)  
\$49,086.00 \$8,736.00 \$57,822.00  
\$2,223.92 26 \$57,821.92

LEANN MOBLEY \$40,154.02  
OFFICE ASSISTANT 1/17/2023  
Base STEP 2 YEAR  
\$33,443.18 \$4,836.00 \$38,279.18  
\$1,472.27 1 \$1,472.27  
Base STEP 3 YEAR  
\$33,443.18 \$6,786.00 \$40,229.18  
\$1,547.27 25 \$38,681.75

TOTAL SALARIES, FULL TIME \$255,954.00

1000-0100-1006 SOCIAL SECURITY MATCHING \$19,585.00

1000-0100-1007 RETIREMENT MATCHING \$39,420.00

1000-0100-1009 HEALTH INSURANCE \$39,500.00

1000-0100-1010 WORKERS COMPENSATION \$7,192.00

1000-0100-1011 UNEMPLOYMENT COMPENSATION \$1,400.00

1000-0100-1013 CAR ALLOWANCE \$300.00  
1. LISA BROWN \$846.56

1000-0100-1014 COBRA SERVE \$36.00

1000-0100-1016 LIFE INSURANCE \$91.00

TOTAL PERSONAL SERVICES \$363,478.00

SUPPLIES

SUPPLIES

1000-0100-2001 GENERAL SUPPLIES \$4,000.00

1000-0100-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$3,500.00
1000-0100-2003	JANITORIAL SUPPLIES	\$2,000.00
1000-0100-2005	FOOD	\$0.00
1000-0100-2020	BLDG MATERIALS & SUPPLIES	\$1,200.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0100-2024	MAINTENANCE & SERVICE CONTRACTS	\$1,500.00
1000-0100-2999	BUILDING MAINTENANCE	\$900.00
	<b>TOTAL SUPPLIES</b>	<b>\$13,100.00</b>

**OTHER SERVICES AND CHARGES**

	PROFESSIONAL SERVICES	
1000-0100-3009	OTHER PROFESSIONAL SERVICES	\$6,500.00
	COMMUNICATIONS	
1000-0100-3021	POSTAGE	\$350.00
1000-0100-3025	TELEPHONE, FAX, CELL & INTERNET	\$9,000.00
	TRANSPORTATION	
1000-0100-3030	TRAVEL	\$800.00
	INSURANCE	
1000-0100-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$3,000.00
1000-0100-3052	FIRE & EXTENDED COVERAGE	\$4,500.00
	UTILITIES	
1000-0100-3060	ELECTRICITY	\$4,000.00
1000-0100-3061	GAS	\$1,000.00
1000-0100-3062	WATER	\$900.00
1000-0100-3063	WASTE DISPOSAL	\$700.00
	MISCELLANEOUS	
1000-0100-3090	DUES AND MEMBERSHIPS	\$2,000.00
1000-0100-3094	MEALS & LODGING	\$1,400.00
1000-0100-3100	OTHER MISCELLANEOUS	\$200.00
1000-0100-3102	COMPUTER SOFTWARE/SUPPORT & MAINT. AGREEMENT	\$500.00
	<b>TOTAL OTHER SERV AND CHGS</b>	<b>\$34,850.00</b>

**CAPITAL OUTLAYS**

1000-0100-4004 MACHINERY & EQUIPMENT

\$0.00

**TOTAL CAPITAL OUTLAYS**

**\$0.00**

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**TOTAL COUNTY JUDGE'S OFFICE**

**\$411,428.00**

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COUNTY CLERK'S OFFICE

PERSONAL SERVICES

1000-0101-1001

SALARIES , FULL TIME

1. CARLA BARNETT, COUNTY CLERK		10/5/2009	\$86,633.16
<u>Base</u>	<u>Step</u>	(TOP)	
\$77,897.16	\$8,736.00		\$86,633.16
\$3,332.04	26	\$86,633.04	
2. KIM MEHARG, CHIEF DEPUTY		3/30/2011	\$54,832.73
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,096.73	\$8,736.00		\$54,832.73
\$2,108.95	26	\$54,832.70	
3. RHONDA COVINGTON-WEBB		9/3/1996	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27	26	\$42,179.02	
4. CINDY CLEMMONS		12/4/2006	\$42,179.18
<u>Base</u>	<u>Step</u>	TOP	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27	26	\$42,179.02	
5. PAIGE DURHAM		11/10/2025	\$33,722.02
<u>Base</u>	<u>Step</u>	0 YEARS	
\$33,443.18	\$0.00		\$33,443.18
\$1,286.27	23	\$29,584.21	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$33,443.18	\$2,418.00		\$35,861.18
\$1,379.27	3	\$4,137.81	
6. BETHANY PANNELL		12/1/2025	\$33,629.02
<u>Base</u>	<u>Step</u>	0 YEARS	
\$33,443.18	\$0.00		\$33,443.18
\$1,286.27	24	\$30,870.48	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$33,443.18	\$2,418.00		\$35,861.18
\$1,379.27	2	\$2,758.54	
7. DANI SMITH		7/14/2008	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27	26	\$42,179.02	
8. STEPHANIE EASON		2/20/2007	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27	26	\$42,179.02	
9. HAILEY OLIVARRI		12/1/2025	\$33,629.02
<u>Base</u>	<u>Step</u>	0 YEAR	
\$33,443.18	\$0.00		\$33,443.18
\$1,286.27	24	\$30,870.48	
<u>Base</u>	<u>Step</u>	1 YEARS	
\$33,443.18	\$2,418.00		\$35,861.18
\$1,379.27	2	\$2,758.54	
10. TERESA SCOTT		11/14/2016	\$42,179.02

<u>Base</u>	<u>Step</u>	(TOP)	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27		26	\$42,179.02

*SUPPLEMENTAL PAY OF PAYROLL CLERK		\$2,600.00
\$100.00	26	\$2,600.00

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$455,941.69</b>
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1000-0101-1002 SALARIES, PART TIME	\$21,541.68
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1. TIFFANY LINDEKUGEL	\$21,541.68
\$14.79 PR HR, 28 HRS PR WK, 52 WKS PR YR	
\$828.52	26 \$21,541.52

<b>TOTAL SALARIES, PART TIME</b>	<b>\$21,541.68</b>
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1000-0101-1005 OVERTIME & OTHER PREMIUM COPMENSATION	\$6,500.00
1000-0101-1006 SOCIAL SECURITY MATCHING	\$38,088.00
1000-0101-1007 RETIREMENT MATCHING	\$76,675.00
1000-0101-1009 HEALTH INSURANCE	\$98,700.00
1000-0101-1010 WORKERS COMPENSATION	\$13,750.00
1000-0101-1011 UNEMPLOYMENT COMPENSATION	\$1,500.00
1000-0101-1014 COBRA SERVE	\$100.00
1000-0101-1016 LIFE INSURANCE	\$227.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$713,023.37</b>
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**SUPPLIES**

SUPPLIES

1000-0101-2001 GENERAL SUPPLIES	\$27,500.00
1000-0101-2003 JANITORIAL SUPPLIES	\$1,500.00
REPAIR AND MAINTENANCE SUPPLIES	
1000-0101-2020 BLDG MATERIALS & SUPPLIES	\$1,000.00
1000-0101-2024 MAINTENANCE & SERVICE CONTRACTS	\$7,100.00
1000-0101-2999 BUILDING MAINTENANCE	\$2,000.00

<b>TOTAL SUPPLIES</b>	<b>\$39,100.00</b>
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**OTHER SERVICES & CHARGES**

PROFESSIONAL SERVICES

1000-0101-3009 OTHER PROFESSIONAL SERVICES	\$3,000.00
COMMUNICATIONS	
1000-0101-3021 POSTAGE	\$25,000.00

1000-0101-3025	TELEPHONE, FAX, CELL & INTERNET	\$14,000.00
	TRANSPORTATION	
1000-0101-3030	TRAVEL	\$1,500.00
	ADVERTISING & PUBLICATIONS	
1000-0101-3040	ADVERTISING & PUBL	\$2,000.00
	INSURANCE	
1000-0101-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$5,000.00
1000-0101-3052	FIRE & EXT COVERAGE	\$5,000.00
	UTILITIES	
1000-0101-3060	ELECTRICITY	\$8,500.00
1000-0101-3061	GAS	\$2,500.00
1000-0101-3062	WATER	\$1,500.00
1000-0101-3063	WASTE DISPOSAL	\$750.00
	RENTALS & LEASES (NOT LEASE PURCHASE)	
1000-0101-3070	RENT, LAND AND BUILDINGS	\$0.00
1000-0101-3073	LEASE, MACHINERY & EQUIPMENT	\$2,600.00
	PUBLIC RECORDS	
1000-0101-3080	PUBLIC RECORDS	\$5,000.00
	MISCELLANEOUS	
1000-0101-3090	DUES AND MEMBERSHIPS	\$2,000.00
1000-0101-3094	MEALS & LODGING	\$2,000.00
1000-0101-3101	TRAINING & EDUCATION	\$500.00
1000-0101-3102	COMPUTER SOFTWARE,SUPPORT & MAINTENANCE AGREEMENT	\$2,000.00
1000-0101-3116	PICTOMETRY	\$2,000.00
<b>TOTAL OTHER SERV &amp; CHGS</b>		<b>\$84,850.00</b>
<b>CAPITAL OUTLAYS</b>		
1000-0101-4003	IMPROVEMENTS OTHR THAN BUILDING	\$7,000.00
<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$7,000.00</b>
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<b>TOTAL COUNTY CLERK'S OFFICE</b>		<b>\$843,973.37</b>

CIRCUIT CLERK'S OFFICE

PERSONAL SERVICES

1000-0102-1001

SALARIES, FULL TIME

1. SARA CARLTON, CIRCUIT CLERK	1/2/2018	\$86,633.16
<u>Base</u>	<u>Step</u> (TOP)	
\$77,897.16	\$8,736.00	\$86,633.16
\$3,332.04	26 \$86,633.04	
2. SEIRRA TACKWELL	11/3/2025	\$33,815.02
<u>Base</u>	<u>Step</u> 0 YEARS	
\$33,443.18	0	\$33,443.18
\$1,286.27	22 \$28,297.94	
<u>Base</u>	<u>Step</u> 1 YEAR	
\$33,443.18	\$2,418.00	\$35,861.18
\$1,379.27	4 \$5,517.08	
3. AMANDA E. WILLIAMS	7/18/2022	\$41,129.02
<u>Base</u>	<u>Step</u> 3 YEAR	
\$33,443.18	\$6,786.00	\$40,229.18
\$1,547.27	14 \$21,661.78	
<u>Base</u>	<u>Step</u> TOP	
\$33,443.18	\$8,736.00	\$42,179.18
\$1,622.27	12 \$19,467.24	
4. MCKENLY SHAFER	9/15/2025	\$42,179.18
<u>Base</u>	<u>Step</u> (TOP)	
\$33,443.18	\$8,736.00	\$42,179.18
\$1,622.27	26 \$42,179.02	
5. JAKE RAINS	9/20/2021	\$42,179.18
<u>Base</u>	<u>Step</u> (TOP)	
\$33,443.18	\$8,736.00	\$42,179.18
\$1,622.27	26 \$42,179.02	

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**TOTAL SALARIES, FULL TIME** \$245,935.56  
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1000-0102-1005	OVERTIME& OTHER PREMIUM COMPENSATION	\$4,000.00
1000-0102-1006	SOCIAL SECURITY MATCHING	\$19,125.00
1000-0102-1007	RETIREMENT MATCHING	\$38,500.00
1000-0102-1009	HEALTH INSURANCE	\$49,500.00
1000-0102-1010	WORKERS COMPENSATION	\$5,000.00
1000-0102-1011	UNEMPLOYMENT COMPENSATION	\$1,500.00
1000-0102-1014	COBRA SERVE	\$45.00
1000-0102-1016	LIFE INSURANCE	\$114.00

**TOTAL PERSONAL SERVICES** \$363,719.56

SUPPLIES

	SUPPLIES	
1000-0102-2001	GENERAL SUPPLIES	\$20,000.00
1000-0102-2003	JANITORIAL SUPPLIES	\$3,000.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0102-2020	BLDG MATERIALS & SUPPLIES	\$2,500.00
1000-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$7,000.00
1000-0102-2999	BUILDING MAINTENANCE	\$2,500.00
	<b>TOTAL SUPPLIES</b>	<b>\$35,000.00</b>

**OTHER SERVICES & CHARGES**

1000-0102-3009	OTHER SERVICES AND CHARGES	\$1,000.00
	COMMUNICATIONS	
1000-0102-3021	POSTAGE	\$6,000.00
1000-0102-3023	INTERNET CONNECTION	\$0.00
1000-0102-3025	TELEPHONE, FAX, CELL & INTERNET	\$14,000.00
	TRANSPORTATION	
1000-0102-3030	TRAVEL	\$1,000.00
	INSURANCE	
1000-0102-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$2,100.00
1000-0102-3052	FIRE & EXT COVERAGE	\$16,000.00
	UTILITIES	
1000-0102-3060	ELECTRICITY	\$12,500.00
1000-0102-3061	GAS	\$3,700.00
1000-0102-3062	WATER	\$1,580.00
1000-0102-3063	WASTE DISPOSAL	\$420.00
	MISCELLANEOUS	
1000-0102-3090	DUES AND MEMBERSHIPS	\$1,000.00
1000-0102-3094	MEALS AND LODGING	\$2,500.00
1000-0102-3101	EDUCATION & TRAINING	\$300.00
	<b>TOTAL OTHER SERV. &amp; CHGS</b>	<b>\$62,100.00</b>

**CAPITAL OUTLAYS**

1000-0102-4004 MACHINERY & EQUIPMENT

\$0.00

**TOTAL CAPITAL OUTLAYS**

**\$0.00**

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**TOTAL CIRCUIT CLERK'S OFFICE**

**\$460,819.56**

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TREASURER'S OFFICE

**PERSONAL SERVICES**

1000-0103-1001

**SALARIES, FULL TIME**

1. JANET HIBBITTS, TREASURER	5/1/1995	\$86,633.16
<u>Base</u> <u>Step</u> (TOP)		
\$77,897.16 \$8,736.00	\$86,633.16	
\$3,332.04      26      \$86,633.04		
2. JENNIFER SLANE, CHIEF DEPUTY	1/2/1998	\$54,832.70
<u>Base</u> <u>Step</u> (TOP)		
\$46,096.73 \$8,736.00	\$54,832.73	
\$2,108.95      26      \$54,832.70		
3. OPEN	9/20/2021	\$42,179.18
<u>Base</u> <u>Step</u> (TOP)		
\$33,443.18 \$8,736.00	\$42,179.18	
\$1,622.27      26      \$42,179.02		

**TOTAL SALARIES, FULL TIME      \$183,645.04**

1000-0103-1006 SOCIAL SECURITY MATCHING	\$14,100.00
1000-0103-1007 RETIREMENT MATCHING	\$28,500.00
1000-0103-1009 HEALTH INSURANCE	\$29,600.00
1000-0103-1010 WORKERS COMPENSATION	\$3,200.00
1000-0103-1011 UNEMPLOYMENT COMPENSATION	\$500.00
1000-0103-1014 COBRA SERVE	\$27.00
1000-0103-1016 LIFE INSURANCE	\$68.00

**TOTAL PERSONAL SERVICES      \$259,640.04**

**SUPPLIES**

SUPPLIES

1000-0103-2001 GENERAL SUPPLIES	\$5,000.00
1000-0103-2002 SMALL EQUIPMENT, LESS THAN \$5,000	\$1,000.00
1000-0103-2003 JANITORIAL SUPPLIES	\$750.00
REPAIR & MAINTENANCE SUPPLIES	
1000-0103-2020 BUILDING MATERIALS & SUPPLIES	\$1,500.00
1000-0103-2023 PARTS & REPAIRS	\$500.00
1000-0103-2024 MAINTENANCE & SERVICE CONTRACTS	\$500.00
1000-0103-2999 BUILDING MAINTENANCE	\$500.00

**TOTAL SUPPLIES      \$9,750.00**

**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0103-3021 POSTAGE \$500.00

1000-0103-3025 TELEPHONE, FAX, CELL, & INTERNET \$2,790.00

**TRANSPORTATION**

1000-0103-3030 TRAVEL \$800.00

**ADVERTISING & PUBLICATIONS**

1000-0103-3040 ADVERTISING & PUBLICATIONS \$500.00

**INSURANCE**

1000-0103-3050 OFFICIAL & DEPUTY BOND \$2,000.00  
(AAC RISK MANAGEMENT)

1000-0103-3052 FIRE & EXTENDED COVERAGE \$3,000.00

**UTILITIES**

1000-0103-3060 ELECTRICITY \$2,300.00

1000-0103-3061 GAS \$500.00

1000-0103-3062 WATER \$450.00

1000-0103-3063 WASTE DISPOSAL \$50.00

**RENTALS & LEASES**

1000-0103-3073 LEASE-MACHINERY & EQUIPMENT \$0.00

**PUBLIC RECORDS**

1000-0103-3080 PUBLIC RECORDS \$0.00

**MISCELLANEOUS**

1000-0103-3090 DUES & MEMBERSHIP \$600.00

1000-0103-3094 MEALS & LODGING \$500.00

1000-0103-3101 TRAINING & EDUCATION \$900.00

**TOTAL OTHER SERV & CHGS \$14,890.00**

**CAPITAL OUTLAY**

1000-0103-4002 BUILDING \$10,000.00

1000-0103-4003 IMPROVEMENTS O/T BUILDINGS \$0.00

**TOTAL CAPITAL OUTLAY \$10,000.00**

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**TOTAL TREASURER'S OFFICE \$294,280.00**

TAX COLLECTOR'S OFFICE

PERSONAL SERVICES

1000-0104-1001 SALARIES, FULL TIME

1. BETH DORTON, COLLECTOR	4/11/1994	\$86,633.16
<u>Base</u> <u>Step</u> (TOP)		
\$77,897.16    \$8,736.00	\$86,633.16	
\$3,332.04            26            \$86,633.04		
2. STEPHANIE BROWN, CHIEF DEPUTY	1/2/2011	\$54,832.73
<u>Base</u> <u>Step</u> (TOP)		
\$46,096.73    \$8,736.00	\$54,832.73	
\$2,108.95            26            \$54,832.70		
3. STEPHANIE FULGHAM	11/1/2018	\$42,179.18
<u>Base</u> <u>Step</u> (TOP)		
\$33,443.18    \$8,736.00	\$42,179.18	
\$1,622.27            26            \$42,179.02		
4. APRIL M. MOORE	8/29/2022	\$40,979.02
<u>Base</u> <u>Step</u> 3 YEAR		
\$33,443.18    \$6,786.00	\$40,229.18	
\$1,547.27            16            \$24,756.32		
<u>Base</u> <u>Step</u> TOP		
\$33,443.18    \$8,736.00	\$42,179.18	
\$1,622.27            10            \$16,222.70		
5. KATHY BAKER, DEPUTY	1/2/2019	\$42,179.18
<u>Base</u> <u>Step</u> (TOP)		
\$33,443.18    \$8,736.00	\$42,179.18	
\$1,622.27            26            \$42,179.02		
6. MALINDA BYERLY, DEPUTY	1/1/2024	\$38,279.18
<u>Base</u> <u>Step</u> 2 YEAR		
\$33,443.18    \$4,836.00	\$38,279.18	
\$1,472.27            26            \$38,279.02		
7. GATHA ROBERTS, DEPUTY	12/1/2022	\$40,379.02
<u>Base</u> <u>Step</u> 3 YEAR		
\$33,443.18    \$6,786.00	\$40,229.18	
\$1,547.27            24            \$37,134.48		
<u>Base</u> <u>Step</u> TOP		
\$33,443.18    \$8,736.00	\$42,179.18	
\$1,622.27            2            \$3,244.54		
<b>TOTAL SALARIES, FULL TIME</b>		<b>\$345,461.47</b>

1000-0104-1002 PART TIME SALARY

1. LIZ LAWSON, JANITORIAL	\$11,809.20
\$15.14PR HR, 30 HRS PER PAY PERIOD	
\$454.20            26            \$11,809.20	
2. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	
3. OPEN SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	

4. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	
5. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	
6. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	
7. OPEN, SECURITY	\$760.00
\$20.00 PR HR, 9 1/2 HRS PR DAY, 4 DAYS PR YR	

**TOTAL SALARIES, PART TIME \$16,369.20**

1000-0104-1005 OVERTIME	\$5,000.00
1000-0104-1006 SOCIAL SECURITY MATCHING	\$28,100.00
1000-0104-1007 RETIREMENT MATCHING	\$56,500.00
1000-0104-1009 HEALTH INSURANCE	\$69,100.00
1000-0104-1010 WORKERS COMPENSATION	\$8,000.00
1000-0104-1011 UNEMPLOYMENT COMPENSATION	\$1,750.00
1000-0104-1014 COBRA SERVE	\$63.00
1000-0104-1016 LIFE INSURANCE	\$159.00

**TOTAL PERSONAL SERVICE \$530,502.67**

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**SUPPLIES**

SUPPLIES

1000-0104-2001 GENERAL SUPPLIES	\$33,000.00
1000-0104-2002 SMALL EQUIPMENT (LESS THAN \$5,000)	\$8,000.00
1000-0104-2003 JANITORIAL SUPPLIES	\$2,800.00
REPAIR AND MAINT. SUPPLIES	
1000-0104-2020 BUILDING MATERIALS & SUPPLIES	\$1,500.00
1000-0104-2023 PARTS & REPAIRS	\$500.00
1000-0104-2024 MAINTENANCE & SERVICE CONTRACTS	\$22,000.00
1000-0104-2999 BUILDING MAINTENANCE	\$10,000.00

**TOTAL SUPPLIES \$77,800.00**

**OTHER SERVICES & CHARGES**

PROFESSIONAL SERVICES

1000-0104-3001 ACCOUNTING & AUDITING	\$8,800.00
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1000-0104-3009	OTHER PROFESSIONAL SERVICES	\$500.00
	COMMUNICATIONS	
1000-0104-3021	POSTAGE	\$60,500.00
1000-0104-3025	TELEPHONE, FAX, CELL & INTERNET	\$16,000.00
	TRANSPORTATION	
1000-0104-3030	TRAVEL	\$2,200.00
	ADVERTISING & PUBLICATIONS	
1000-0104-3040	ADVERTISING & PUBLICATIONS	\$32,500.00
	INSURANCE	
1000-0104-3050	OFFICIAL & DEPUTY BOND (AAC RISK MANAGEMENT)	\$3,600.00
1000-0104-3052	FIRE AND EXT. COVERAGE	\$5,000.00
	UTILITIES	
1000-0104-3060	ELECTRICITY	\$6,000.00
1000-0104-3061	GAS	\$2,000.00
1000-0104-3062	WATER	\$2,000.00
1000-0104-3063	WASTE DISPOSAL	\$600.00
	RENTALS & LEASES(NOT LEASE PURCHASE)	
1000-0104-3070	RENT-LAND & BLDGS	0
1000-0104-3072	LEASE- LAND & BLDGS	\$40,000.00
	MISCELLANEOUS	
1000-0104-3090	DUES & MEMBERSHIPS	\$2,500.00
1000-0104-3094	MEALS & LODGING	\$5,000.00
1000-0104-3101	TRAINING & EDUCATION	\$2,000.00
1000-0104-3102	COMPUTER SOFTWARE, SUPPORT & MAINT AGREE	\$5,000.00
1000-0104-3116	PICTOMETRY	\$0.00
<b>TOTAL OTHER SERV &amp; CHGS</b>		<b>\$194,200.00</b>
<b>CAPITAL OUTLAYS</b>		
1000-0104-4002	BUILDING	\$10,000.00
1000-0104-4003	IMPROVEMENTS O/T BUILDINGS	\$1,000.00
<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$11,000.00</b>

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TOTAL COLLECTOR'S OFFICE \$813,502.67

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ASSESSOR'S OFFICE

PERSONAL SERVICES

1000-0105-1001

SALARIES, FULL TIME

1. GAIL SNYDER, ASSESSOR			1/1/1985	\$86,633.16
<u>Base</u>	<u>Step</u>	(TOP)		
\$77,897.16	\$8,736.00		\$86,633.16	
\$3,332.04	26	\$86,633.04		
2. ASHLEY HUBBARD			10/30/2020	\$54,832.73
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,096.73	\$8,736.00		\$54,832.73	
\$2,108.95	26	\$54,832.70		
3. TANYA RECTOR			9/13/2023	\$38,879.02
<u>Base</u>	<u>Step</u>	2 YEARS		
\$33,443.18	\$4,836.00		\$38,279.18	
\$1,472.27	18	\$26,500.86		
<u>Base</u>	<u>Step</u>	3 YEAR		
\$33,443.18	\$6,786.00		\$40,229.18	
\$1,547.27	8	\$12,378.16		
4. TIFFANY WILSON			10/10/2023	\$38,729.02
<u>Base</u>	<u>Step</u>	2 YEAR		
\$33,443.18	\$4,836.00		\$38,279.18	
\$1,472.27	20	\$29,445.40		
<u>Base</u>	<u>Step</u>	3 YEARS		
\$33,443.18	\$6,786.00		\$40,229.18	
\$1,547.27	6	\$9,283.62		
5. PAM ROTH, DEPUTY			1/3/2000	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)		
\$33,443.18	\$8,736.00		\$42,179.18	
\$1,622.27	26	\$42,179.02		
6. LEANN EVANS, DEPUTY			3/20/2006	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)		
\$33,443.18	\$8,736.00		\$42,179.18	
\$1,622.27	26	\$42,179.02		
7. MICHELLE JACOBSON, DEPUTY			7/11/2022	\$41,133.70
<u>Base</u>	<u>Step</u>	3 YEARS		
\$33,443.18	\$6,786.00		\$40,229.18	
\$1,547.27	14	\$21,661.78		
<u>Base</u>	<u>Step</u>	TOP		
\$33,443.18	\$8,736.00		\$42,179.18	
\$1,622.66	12	\$19,471.92		
8. OPEN, DEPUTY			0/00/0000	\$33,815.02
<u>Base</u>	<u>Step</u>	0 YEAR		
\$33,443.18	\$0.00		\$33,443.18	
\$1,286.27	22	\$28,297.94		
<u>Base</u>	<u>Step</u>	1 YEARS		
\$33,443.18	\$2,418.00		\$35,861.18	
\$1,379.27	4	\$5,517.08		

9. BARBARA WELLS, DEPUTY	1/18/2005	\$42,179.18
<u>Base</u>	<u>Step</u> (TOP)	
\$33,443.18	\$8,736.00	\$42,179.18
\$1,622.27	26	\$42,179.02

10. KASSIDY SPRADLIN, DEPUTY	11/21/2022	\$40,454.02
<u>Base</u>	<u>Step</u> 3 YEARS	
\$33,443.18	\$6,786.00	\$40,229.18
\$1,547.27	23	\$35,587.21

<u>Base</u>	<u>Step</u>	TOP	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27	3	\$4,866.81	

11. ANITA SEWELL BAILEY, DEPUTY	7/15/2019	\$42,179.18
<u>Base</u>	<u>Step</u> (TOP)	
\$33,443.18	\$8,736.00	\$42,179.18
\$1,622.27	26	\$42,179.02

12. TRACY NOKES	9/15/2025	\$34,094.02
<u>Base</u>	<u>Step</u> 0 YEARS	
\$33,443.18	\$0.00	\$33,443.18
\$1,286.27	19	\$24,439.13

<u>Base</u>	<u>Step</u>	1 YEAR	
\$33,443.18	\$2,418.00		\$35,861.18
\$1,379.27	7	\$9,654.89	

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$537,287.41</b>
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**SUPPLEMENTAL PAY FOR CERTIFIED LEVEL 4 APPRAISERS**

1. BARBARA WELLS	\$988.00
\$38.00	26

2. LEANN EVANS	\$988.00
\$38.00	26

3. ASHLEY HUBBARD	\$988.00
\$38.00	26

	\$988.00
\$38.00	26

5. MICHELLE JACOBSON	\$988.00
\$38.00	26

6. OPEN	\$988.00
\$38.00	26

7. OPEN	\$988.00
\$38.00	26

<b>TOTAL SUPPLEMENTAL PAY</b>	<b>\$6,916.00</b>
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**PROFESSIONAL DEVELOPMENT RECOGNITION PAY**

1. GAIL SNYDER	\$500.00
	\$500.00

3 MICHELLE JACOBSON	\$500.00
4. BARBARA WELLS	\$500.00
5. ASHLEY HUBBARD	\$500.00
6. LEANN EVANS	\$500.00

**TOTAL PROFESSIONAL DEVELOPMENT RECOGNITION PAY \$3,000.00**

**TOTAL SALARIES, FULL TIME \$547,203.41**

1000-0105-1006 SOCIAL SECURITY MATCHING	\$43,000.00
1000-0105-1007 RETIREMENT MATCHING	\$86,500.00
1000-0105-1008 HEALTH INSURANCE	\$118,400.00
1000-0105-1010 WORKERS COMPENSATION	\$9,000.00
1000-0105-1011 UNEMPLOYMENT COMPENSATION	\$2,000.00
1000-0105-1014 COBRA SERVE	\$108.00
1000-0105-1016 LIFE INSURANCE	\$273.00

**TOTAL PERSONAL SERVICES \$806,484.41**

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**SUPPLIES**

SUPPLIES

1000-0105-2001 GENERAL SUPPLIES	\$10,000.00
1000-0105-2002 SMALL EQUIPMENT	\$25,000.00
1000-0105-2003 JANITORIAL SUPPLIES	\$8,000.00
1000-0105-2005 FOOD	\$3,000.00
REPAIR AND MAINTENANCE SUPPLIES	
1000-0105-2020 BUILDING MATERIALS & SUPPLIES	\$ 5,000.00
1000-0105-2024 SERVICE CONTRACTS	\$83,000.00
1000-0105-2999 BUILDING MAINTENANCE	\$5,000.00

**TOTAL SUPPLIES \$139,000.00**

**OTHER SERVICES AND CHARGES**

PROFESSIONAL SERVICES

1000-0105-3003 COMPUTER SERVICES	\$5,500.00
1000-0105-3008 PROPERTY REAPPRAISAL	\$403,000.00
1000-0105-3009 OTHER PROFESSIONAL SERVICES	\$50,000.00

COMMUNICATIONS

1000-0105-3021 POSTAGE \$7,500.00  
1000-0105-3025 TELEPHONE, FAX, CELL & INTERNET \$14,000.00

TRANSPORTATION

1000-0105-3030 TRAVEL \$3,000.00

ADVERTISING & PUBLICATION

1000-0105-3040 ADVERTISING & PUBLICATION \$1,000.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0105-3050 OFFICIAL & DEPUTY BOND \$4,700.00  
(AAC RISK MANAGEMENT)

1000-0105-3052 FIRE & EXTENDED COVERAGE \$5,000.00

UTILITIES

1000-0105-3060 ELECTRICITY \$7,000.00

1000-0105-3061 GAS \$3,000.00

1000-0105-3062 WATER \$1,200.00

1000-0105-3063 WASTE DISPOSAL \$1,000.00

RENTALS & LEASES (NOT LEASE PURCHASE)

1000-0105-3073 LEASE-MACHINERY & EQUIPMENT \$13,000.00

MISCELLANEOUS

1000-0105-3090 DUES & MEMBERSHIPS \$3,000.00

1000-0105-3094 MEALS & LODGING \$8,000.00

1000-0105-3101 TRAINING & EDUCATION \$5,500.00

1000-0105-3102 COMPUTER SOFTWARE,SUPPORT, & MAINTENACE \$4,500.00  
AGREEMENT

1000-0105-3116 EFS GEO TECH \$180,000.00

**TOTAL OTHER SERV & CHGS: \$719,900.00**

CAPITAL OUTLAYS

1000-0105-4002 BUILDINGS \$10,000.00

1000-0105-4003 IMPROVEMENTS O/T BUILDINGS \$0.00

1000-0105-4004 MACHINERY & EQUIPMENT (O/T VEHICLES) \$66,000.00

**TOTAL CAPITAL OUTLAYS \$76,000.00**

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TOTAL ASSESSOR'S OFFICE

\$1,741,384.41

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BOARD OF EQUALIZATION

**PERSONAL SERVICES**

1000-0106-1002

**SALARIES, PART TIME**

MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	
MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	
MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	
MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	
MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	

**TOTAL SALARIES, PART TIME \$6,000.00**

1000-0106-1006 SOCIAL SECURITY MATCH \$460.00

1000-0106-1010 WORKERS COMPENSATION \$225.00

1000-0106-1011 UNEMPLOYMENT COMPENSATION \$120.00

**TOTAL PERSONAL SERVICES \$6,805.00**

**SUPPLIES**

1000-0106-2001 GENERAL SUPPLIES \$2,000.00

1000-0106-2005 FOOD \$500.00

**TOTAL SUPPLIES \$2,500.00**

**OTHER SERVICES AND CHARGES**

COMMUNICATIONS

1000-0106-3021 POSTAGE \$1,000.00

TRANSPORTATION

1000-0106-3030 TRAVEL \$600.00

ADVERTISING & PUBLICATION

1000-0106-3040 ADVERTISEMENT & PUBLICATIONS \$500.00

INSURANCE

1000-0106-3050 OFFICIAL & DEPUTY BOND \$300.00  
(AAC RISK MANAGEMENT)

**TOTAL OTHER SERVICES & CHARGES \$2,400.00**

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TOTAL BOARD OF EQUALIZATION

\$11,705.00

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QUORUM COURT

PERSONAL SERVICES

1000-0107-1002	PER DIEM	
	J.P. SALARIES \$1006.24 PR MONTH	\$171,932.69
	\$13,187.13      13      \$171,432.69	
Dist 1	DOUG KENNEDY	\$13,187.13
Dist 2	BOBBY BURNS	\$13,187.13
Dist 3	CHRIS BOAZ	\$13,187.13
Dist 4	ALLEN KING	\$13,187.13
Dist 5	JIMMY HOUSE	\$13,187.13
Dist 6	SHANE SELLERS	\$13,187.13
Dist 7	DAVID H. FREPPON	\$13,187.13
Dist 8	CHUCK LANG	\$13,187.13
Dist 9	MIKE CLEVELAND	\$13,187.13
Dist 10	OPEN	\$13,187.13
Dist 11	NATHAN LINCOLN	\$13,187.13
Dist 12	JOEL PRITCHETT	\$13,187.13
Dist 13	KENNETH LILES	\$13,187.13
	* Per Diem	\$500.00
	* Special Meetings	\$15,100.00
<b>TOTAL SALARIES, PART TIME</b>		<b>\$187,032.69</b>

1000-0107-1006	SOCIAL SECURITY MATCHING	\$14,400.00
1000-0107-1009	HEALTH INSURANCE	\$0.00
1000-0107-1010	WORKERS COMPENSATION	\$2,800.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	\$500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$204,732.69</b>

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OTHER SERVICES & CHARGES

	TRANSPORTATION	
1000-0107-3030	TRAVEL	\$3,200.00
	ADVERTISING & PUBLICATIONS	
1000-0107-3040	ADVERTISING & PUBLICATIONS	\$6,000.00
	INSURANCE	
1000-0107-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$2,000.00
	MISCELLANEOUS	
1000-0107-3090	DUES & MEMBERSHIPS	\$1,000.00
1000-0107-3094	MEALS & LODGING	\$3,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		<b>\$15,200.00</b>

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TOTAL QUORUM COURT \$219,932.69

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COURTHOUSE MAINTENANCE

PERSONAL SERVICES

1000-0108-1001

SALARIES, FULL TIME

1. RAY WOODARD , COURTS MAINT COURTHOUSE	5/20/2019	\$53,454.90
<u>Base</u>	<u>Step</u> (TOP)	
\$44,718.90	\$8,736.00	\$53,454.90
\$2,055.95	26 \$53,454.70	
2. MARTY LOHNES, LAW ENF. MAINT	12/3/2012	\$54,664.02
<u>Base</u>	<u>Step</u> (TOP)	
\$45,928.02	\$8,736.00	\$54,664.02
\$2,102.46	26 \$54,663.96	
3. JUSTIN EVANS COURTS MAINT/LAWN	2/3/2020	\$53,454.90
<u>Base</u>	<u>Step</u> (TOP)	
\$44,718.90	\$8,736.00	\$53,454.90
\$2,055.95	26 \$53,454.70	
4. TATIANA AMAYA, JANITORIAL JUV, VET, COUNTY JUDGE, ACCESS, COUNTY CLRK	5/27/2025	\$34,931.02
<u>Base</u>	<u>Step</u> 0 YEARS	
\$33,443.18		\$33,443.18
\$1,286.27	10 \$12,862.70	
<u>Base</u>	<u>Step</u> 1 YEAR	
\$33,443.18	\$2,418.00	\$35,861.18
\$1,379.27	16 \$22,068.32	
5. ROSALEE QUATTLEBAUM, JANITORIAL COURTS	4/10/2017	\$42,179.18
<u>Base</u>	<u>Step</u> (TOP)	
\$33,443.18	\$8,736.00	\$42,179.18
\$1,622.27	26 \$42,179.02	
6. SHERRY FERREN, JANITORIAL COURTHOUSE, EXTENSION, 911	6/2/2025	\$34,838.02
<u>Base</u>	<u>Step</u> 0 YEARS	
\$33,443.18		\$33,443.18
\$1,286.27	11 \$14,148.97	
<u>Base</u>	<u>Step</u> 1 YEAR	
\$33,443.18	\$2,418.00	\$35,861.18
\$1,379.27	15 \$20,689.05	
<b>TOTAL SALARIES, FULL TIME</b>		<b>\$273,522.04</b>

1000-0108-1006	SOCIAL SECURITY MATCHING	\$21,000.00
1000-0108-1007	RETIREMENT MATCHING	\$42,200.00
1000-0108-1009	HEALTH INSURANCE	\$59,200.00
1000-0108-1010	WORKERS COMPENSATION	\$5,000.00
1000-0108-1011	UNEMPLOYMENT COMPENSATION	\$1,500.00
1000-0108-1013	CAR ALLOWANCE JUSTIN EVANS \$846.56	\$900.00

	MARTY LOHNES	\$846.56	
	RAY WOODARD	\$846.56	
1000-0108-1014	COBRA SERVE		\$54.00
1000-0108-1016	LIFE INSURANCE		\$137.00
<b>TOTAL PERSONAL SERVICES</b>			<b>\$403,513.04</b>

#### SUPPLIES

	SUPPLIES		
1000-0108-2002	SMALL EQUIPMENT ( LESS THAN \$5,000)		\$2,500.00
1000-0108-2003	JANITORIAL SUPPLIES		\$2,000.00
1000-0108-2007	FUELS, OIL & LUBRICANTS		\$2,600.00
	REPAIR & MAINTENANCE SUPPLIES		
1000-0108-2020	BLDG MATERIALS & SUPPLIES		\$4,000.00
1000-0108-2023	PARTS & REPAIRS		\$1,100.00
1000-0108-2024	MAINTENANCE & SERVICE CONTRACTS		\$250.00
1000-0108-2999	BUILDING MAINTENANCE		\$3,000.00
<b>TOTAL SUPPLIES</b>			<b>\$15,450.00</b>

#### OTHER SERVICES AND CHARGES

	COMMUNICATIONS		
1000-0108-3022	CELL PHONE & PAGER		\$0.00
1000-0108-3025	TELEPHONE, FAX, CELL & INTERNET		\$0.00
1000-0108-3030	TRAVEL		\$0.00
	INSURANCE		
1000-0108-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT		\$2,750.00
1000-0108-3052	FIRE & EXT. COVERAGE		\$3,200.00
1000-0108-3053	FLEET LIABILITY		\$2,000.00
	UTILITIES		
1000-0108-3060	ELECTRICITY		\$3,700.00
1000-0108-3061	GAS		\$1,200.00
1000-0108-3062	WATER		\$450.00
1000-0108-3063	WASTE DISPOSAL		\$150.00

MISCELLANEOUS

1000-0108-3100 OTHER MISCELLANEOUS \$1,500.00

**TOTAL OTHER SERVICES & CHARGES \$14,950.00**

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**TOTAL COURTHOUSE & BUILDING MAINT. \$433,913.04**

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COUNTY ELECTION COMMISSION

PERSONAL SERVICES

1000-0109-1001

SALARIES, FULL TIME

1. TARA MCKNIGHT			10/22/2007	\$55,366.99
Base	Step	(TOP)		
\$46,630.99	\$8,736.00		\$55,366.99	
\$2,129.49	26	\$55,366.74		

**TOTAL SALARIES FULL TIME \$55,366.99**

1000-0109-1002

SALARIES, PART TIME

\$285,688.00

ELECTION COMMISSION

1. ROBERT ALLEN				
\$125.00	16	\$2,000.00	\$4,400.00	
** \$600.00	4	\$2,400.00		
2. TOM WINBERRY				
\$125.00	16	\$2,000.00	\$4,400.00	
** \$600.00	4	\$2,400.00		
3. DOROTHY BELL				
\$125.00	16	\$2,000.00	\$4,400.00	
** \$600.00	4	\$2,400.00		

\*\* \$15/HR X 40 HRS (4 ELECTIONS)

ROUTE DRIVERS

1. SLOT OPEN			\$1,288.00
\$11.50 PR HR	112		
2. SLOT OPEN			\$1,288.00
\$11.50PR HR	112		
3. SLOT OPEN			\$1,288.00
\$11.50 PR HR	112		
4. SLOT OPEN			\$1,288.00
\$11.50 PR HR	112		

ELECTION WORKER EARLY VOTING

1. SLOT OPEN		\$7,176.00
\$11.50 PR HR FOR 156 HRS X 4 ELECTIONS		
2. SLOT OPEN		\$7,176.00
\$11.50 PR HR FOR 156 HRS X 4 ELECTIONS		
3. SLOT OPEN		\$7,176.00
\$11.50 PR HR FOR 156 HRS X 4 ELECTIONS		
4. SLOT OPEN		\$7,176.00
\$11.50 PR HR FOR 156 HRS X 4 ELECTIONS		

5. SLOT OPEN \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
6. SLOT OPEN \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
7. SLOT OPEN \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
ELECTION WORKER EARLY VOTING OFFSITE	
1. SLOT OPEN \$11.50 PR HE FOR 156HRS X 4 ELECTIONS	\$7,176.00
2. SLOT OPEN \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
3. SLOT OPEN \$11.50 PR HR FOR156 HRS X 4 ELECTIONS	\$7,176.00
4. SLOT OPEN \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
5. OPEN SLOT \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
6. OPEN SLOT \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
7. OPEN SLOT \$11.50 PR HR FOR 156 HRS X 4 ELECTIONS	\$7,176.00
ELECTION WORKER EARLY VOTING OFFSITE TRAVEL	
1. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
2. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
3. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
4. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
5. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
6. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
7. SLOT OPEN \$11.50 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,760.00
ELECTION WORKER ABSENTEE	
1. SLOT OPEN \$11.50 PER HR FOR 24 HRS X 8	\$2,208.00
2. SLOT OPEN	\$2,208.00

\$11.50 PER HR FOR 24 HRS X 8	
3. SLOT OPEN \$11.50 PER HR FOR 24 HRS X 8	\$2,208.00
4. SLOT OPEN \$11.50 PER HR FOR 24 HRS X 8	\$2,208.00
ELECTION WORKERS	
1. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
2. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
3. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
4. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
5. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
6. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
7. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
8. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
9. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
10. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
11. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
12. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
13. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
14. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
15. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
16. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
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21. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
22. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
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27. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
28. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
29. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
30. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
31. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
32. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
33. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
34. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
35. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
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44. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
45. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
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216. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
217. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
218. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
219. SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00
220.00 SLOT OPEN \$154.00 X 4 ELECTIONS	\$616.00

TOTAL SALARIES, PART - TIME	\$285,688.00
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1000-0109-1003	EXTRA HELPERS	
	1. OPEN SLOT	\$1,500.00
	2. OPEN SLOT	\$1,500.00
	3. OPEN SLOT	\$1,500.00
	4. OPEN SLOT	\$1,500.00

<b>TOTAL EXTRA HELPERS</b>	<b>\$6,000.00</b>
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1000-0109-1005	OVERTIME & OTHER PREMIUM COMPENSATION	\$15,000.00
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<b>TOTAL OVERTIME</b>	<b>\$15,000.00</b>
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<b>TOTAL SALARIES</b>	<b>\$362,054.99</b>
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1000-0109-1006	SOCIAL SECURITY MATCHING	\$27,750.00
1000-0109-1007	RETIREMENT MATCHING	\$10,850.00
1000-0109-1009	HEALTH INSURANCE	\$9,900.00
1000-0109-1010	WORKERS COMPENSATION	\$3,000.00
1000-0109-1011	UNEMPLOYMENT COMPENSATION	\$500.00
1000-0109-1014	COBRA SERVE	\$9.00
1000-0109-1016	LIFE INSURANCE	\$23.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$414,086.99</b>
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#### SUPPLIES

##### SUPPLIES

1000-0109-2001	GENERAL SUPPLIES	\$3,500.00
1000-0109-2002	SMALL EQUIPMENT(LESS THAN \$5,000)	\$4,500.00
1000-0109-2003	JANITORIAL SUPPLIES	\$500.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0109-2020	BLDG MATERIALS & SUPPLIES	\$700.00
1000-0109-2024	MAINTENANCE & SERVICE CONTRACTS	\$500.00
1000-0109-2999	BUILDING MAINTENANCE	\$500.00

<b>TOTAL SUPPLIES</b>	<b>\$10,200.00</b>
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#### OTHER SERVICES & CHARGES

##### COMMUNICATIONS

1000-0109-3021	POSTAGE	\$1,000.00
1000-0109-3022	CELL PHONES & PAGERS	\$1,800.00
1000-0109-3023	INTERNET CONNECTION	\$15,000.00

1000-0109-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
	TRANSPORTATION	
1000-0109-3030	TRAVEL	\$2,500.00
	ADVERTISING & PUBLICATIONS	
1000-0109-3040	ADVERTISING & PUBLICATIONS	\$8,500.00
	INSURANCE	
1000-0109-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$2,600.00
1000-0109-3052	FIRE & EXT. COVERAGE	\$2,500.00
	UTILITIES	
1000-0109-3060	ELECTRICITY	\$2,500.00
1000-0109-3061	GAS	\$1,200.00
1000-0109-3065	WATER & WASTE	\$500.00
	MISCELLANEOUS	
1000-0109-3090	DUES AND MEMBERSHIPS	\$500.00
1000-0109-3094	MEALS & LODGING	\$1,000.00
1000-0109-3100	OTHER MISCELLANEOUS	\$500.00
1000-0109-3102	COMP SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$29,000.00
1000-0109-3119	ELECTION JUDGES, CLERKS, AND SUPPLIES	\$22,000.00
<b>TOTAL OTHER SERV. &amp; CHGS</b>		<b>\$91,100.00</b>

**CAPITAL OUTLAYS**

1000-0109-4004	MACHINERY & EQUIPMENT	\$10,500.00
<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$10,500.00</b>

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**TOTAL ELECTION COMMISSION** **\$525,886.99**  
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OTHER COUNTY EXPENSES

PERSONAL SERVICES

1000-0112-1001 SALARIES, FULL TIME

1. BRANDON KNIGHT, COMPUTER TECH	8/17/2023	\$64,892.67
<u>Base</u> <u>Step</u> 2 YEARS		
\$59,901.00    \$4,836.00	\$64,737.00	
\$2,489.88        17        \$42,327.96		
<u>Base</u> <u>Step</u> 3 YEARS		
\$58,401.00    \$6,786.00	\$65,187.00	
\$2,507.19        9        \$22,564.71		

**TOTAL SALARIES, FULL TIME** **\$64,892.67**

1000-0112-1002 SALARIES, PART TIME \$19,944.24

1. COLBY BLACK	1/2/2025	\$19,944.24
\$15.98 PR HR, 24 HRS PR WK, 52 WKS PR YR		
\$767.04        26        \$19,943.04		

**TOTAL SALARIES, PART TIME** **\$19,944.24**

1000-0112-1006 SOCIAL SECURITY MATCHING \$6,500.00

1000-0112-1007 RETIREMENT MATCHING \$13,100.00

1000-0112-1009 HEALTH INSURANCE \$9,900.00

1000-0112-1010 WORKMENS COMPENSATION \$2,750.00  
(INCLUDES VOLUNTEER FIREMEN)

1000-0112-1011 UNEMPLOYMENT COMPENSATION \$350.00

1000-0112-1013 VEHICLE FRINGE \$300.00  
BRANDON KNIGHT \$846.56

1000-0112-1014 COBRA SERVE \$2,200.00  
\*INCLUDES \$120.00 FOR CHECK PROCESSING  
\* INCLUDES \$2,000.00 FOR ACA REPORTING

1000-0112-1016 LIFE INSURANCE \$23.00

**TOTAL PERSONAL SERVICES** **\$119,959.91**

SUPPLIES

SUPPLIES

1000-0112-2001 GENERAL SUPPLIES \$6,000.00

1000-0112-2002 SMALL EQUIPMENT, LESS THAN \$5000 \$500.00

1000-0112-2007 FUELS, OILS & LUBRICANTS \$1,000.00

REPAIR & MAINTENANCE SUPPLIES

1000-0112-2020 BUILDING MATERIALS & SUPPLIES \$250.00

1000-0112-2023	PARTS & REPAIRS	\$250.00
1000-0112-2024	MAINTENANCE & SERVICE CONTRACTS \$12,500.00 GENERATORS \$1,000.00 WEB DESIGN \$1,000.00 COMPUTER SUPPORT	\$20,000.00
1000-0112-2999	BUILDING MAINTENANCE	\$500,300.00
<b>TOTAL SUPPLIES</b>		<b>\$528,300.00</b>

**OTHER SERVICES & CHARGES**

PROFESSIONAL SERVICES

1000-0112-3005	SPECIAL LEGAL ATTORNEY	\$36,000.00
1000-0112-3007	DRUG TESTING	\$1,500.00
1000-0112-3009	OTHER PROF SERVICES (AAC DUES)	\$16,500.00

COMMUNICATIONS

1000-0112-3021	POSTAGE	\$100.00
1000-0112-3022	CELL PHONES & PAGERS	\$800.00
1000-0112-3025	TELEPHONE, FAX, & INTERNET	\$6,000.00

ADVERTISING & PUBLICATIONS

1000-0112-3040	ADVERTISING & PUBLICATIONS	\$1,000.00
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INSURANCE

1000-0112-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$1,100.00
1000-0112-3053	FLEET LIABILITY	\$1,000.00

MISCELLANEOUS

1000-0112-3094	MEALS & LODGING	\$150.00
1000-0112-3098	JUDGEMENT & DAMAGES	\$5,000.00
1000-0112-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$100,000.00
1000-0112-3110	PROPERTY TAXES	\$2,200.00
1000-0112-3116	PICTOMETRY	\$1,500.00
1000-0112-3120	SPECIAL PROJECTS	\$1,000.00

<b>TOTAL OTHER SERV &amp; CHGS</b>		<b>\$173,850.00</b>
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DEBT SERVICE

1000-0112-5005 LEASE PURCHASE PRINCIPAL

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**TOTAL DEBT SERVICE** \$0.00

TRANSFERS OUT

1000-0112-9999 TRANSFERS OUT

\$680,730.00

\$75,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
TO VICTIM WITNESS DUE TO SHORTAGE OF VICTIM WITNESS FUNDS

\$5730.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
TO THE VICTIM OF CRIME ACT FUND (VOCA)

\$600,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
TO EMERGENCY SERVICES 911 FUND

**TOTAL TRANSFERS OUT** \$680,730.00

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**TOTAL OTHER COUNTY EXPENSES** \$1,502,839.91

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**COUNTY GENERAL ROAD FUND**

**SUPPLIES**

REPAIR & MAINTENANCE SUPPLIES

1000-0200-2025	ASPHALT	\$250,000.00
1000-0200-2027	GRAVEL, DIRT & SAND	\$450,000.00
1000-0200-2031	BRIDGES & STEEL	\$150,000.00

**TOTAL SUPPLIES** \$850,000.00

**OTHER SERVICES AND CHARGES**

PROFESSIONAL SERVICES

1000-0200-3009	OTHER PROFESSIONAL SERVICES	\$0.00
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**TOTAL OTHER SERVICES AND CHARGES** \$0.00

**CAPITAL OUTLAY**

1000-0200-4004	MACHINERY & EQUIPMENT	\$300,000.00
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**TOTAL CAPITAL OUTLAY** \$300,000.00

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**TOTAL COUNTY GENERAL ROAD FUND** \$1,150,000.00  
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**COUNTY HEALTH DEPARTMENT**

**PERSONAL SERVICES**

1000-0300-1002

**SALARIES, PART TIME**

1. TANYA SMITH \$18,109.68

\$14.51 PR HR, 24 HRS PR WK, 52 WKS PR YR

\$696.48 26 \$18,108.48

SEARCY UNIT

2. MELVIN HENSON \$8,456.40

\$13.55 PR HR, 12 HRS PR WK, 52 WKS PR YR

\$325.20 26 \$8,455.20

BEEBE UNIT

**TOTAL SALARIES, PART TIME \$26,566.08**

1000-0300-1006 SOCIAL SECURITY MATCHING \$2,035.00

1000-0300-1007 RETIREMENT MATCHING \$4,100.00

1000-0300-1010 WORKERS COMPENSATION \$580.00

1000-0300-1011 UNEMPLOYMENT COMPENSATION \$150.00

**TOTAL PERSONAL SERVICES \$33,431.08**

**SUPPLIES**

SUPPLIES

1000-0300-2001 GENERAL SUPPLIES \$2,600.00

1000-0300-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$1,700.00

1000-0300-2003 JANITORIAL SUPPLIES \$15,000.00

1000-0300-2004 MEDICINE AND DRUGS \$100.00

REPAIR & MAINTENANCE SUPPLIES

1000-0300-2020 BLDG MATERIALS & SUPPLIES \$2,000.00

1000-0300-2023 PARTS & REPAIRS \$1,000.00

1000-0300-2024 MAINTENANCE & SERVICE CONTRACTS \$1,500.00

1000-0300-2999 BUILDING MAINTENANCE \$3,500.00

**TOTAL SUPPLIES \$27,400.00**

**OTHER SERVICES AND CHARGES**

COMMUNICATIONS

1000-0300-3021 POSTAGE \$400.00

1000-0300-3025 TELEPHONE, FAX, CELL & INTERNET \$23,300.00

INSURANCE(OTHER THAN PERSONAL SERVICES)

1000-0300-3050 OFFICIAL & DEPUTY BOND \$400.00  
AAC RISK MANAGEMENT

1000-0300-3052 FIRE & EXTENDED COVERAGE \$6,000.00

UTILITIES

1000-0300-3060 ELECTRICITY \$22,000.00

1000-0300-3061 GAS \$7,000.00

1000-0300-3062 WATER \$1,200.00

1000-0300-3063 WASTE DISPOSAL \$2,400.00

**TOTAL OTHER SERVICES AND CHARGES \$62,700.00**

CAPITAL OUTLAYS

1000-0300-4004 MACHINERY & EQUIPMENT, OVER \$5,000.00 \$5,000.00

**TOTAL CAPITAL OUTLAYS \$5,000.00**

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**TOTAL COUNTY HEALTH DEPARTMENT \$128,531.08**  
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**CO. GEN LAW ENFORCEMENT FUND**

**SUPPLIES**

1000-0400-2002 SMALL EQUIPMENT (LESS THAN \$5000) \$ 100,000.00

**TOTAL SUPPLIES \$ 100,000.00**

**CAPITAL OUTLAY**

1000-0400-4004 MACHINERY & EQUIPMENT \$0.00

1000-0400-4005 VEHICLES \$300,000.00

**TOTAL CAPITAL OUTLAY \$300,000.00**

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**TOTAL CO. GENERAL LAW ENFORCEMENT FUND \$400,000.00**

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**CIRCUIT COURT- FIRST DIVISION**

**SUPPLIES**

SUPPLIES

1000-0401-2001	GENERAL SUPPLIES	\$6,000.00
1000-0401-2002	SMALL EQUIPMENT (LESS THAN \$5000)	\$6,000.00
1000-0401-2003	JANITORIAL SUPPLIES	\$800.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0401-2020	BUILDING MATERIALS & SUPPLIES	\$1,500.00
1000-0401-2023	PARTS & REPAIRS	\$300.00
1000-0401-2024	MAINTENANCE & SERVICE CONTRACTS	\$10,000.00
1000-0401-2999	BUILDING MAINTENANCE	\$1,000.00

**TOTAL SUPPLIES \$25,600.00**

**OTHER SERVICES & CHARGES**

COMMUNICATIONS

1000-0401-3021	POSTAGE	\$100.00
1000-0401-3023	INTERNET CONNECTION	\$1,750.00
1000-0401-3025	TELEPHONE, FAX, CELL & INTERNET	\$4,050.00

TRANSPORTATION

1000-0401-3030	TRAVEL	\$1,000.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0401-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$200.00
1000-0401-3052	FIRE & EXT COVERAGE	\$6,400.00

UTILITIES

1000-0401-3060	ELECTRICITY	\$0.00
1000-0401-3061	GAS	\$0.00
1000-0401-3065	WATER	\$0.00
1000-0401-3063	WASTE DISPOSAL	\$0.00

MISCELLANEOUS

1000-0401-3090	DUES & MEMEBERSHIPS	\$ 700.00
1000-0401-3092	JURORS & WITNESSES	\$15,000.00

1000-0401-3094	MEALS & LODGING	\$500.00
1000-0401-3100	OTHER MISCELLANEOUS	\$3,550.00
1000-0401-3101	TRAINING & EDUCATION	\$300.00

<b>TOTAL OTHER SERV &amp; CHGS</b>	<b>\$33,550.00</b>
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**CAPITAL OUTLAYS**

1000-0401-4003	IMPROVEMENT O/T BUILDING	\$0.00
1000-0401-4004	MACHINERY & EQUIPMENT	\$0.00

<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$0.00</b>
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<b>TOTAL CIRCUIT COURT - FIRST DIVISION</b>	<b>\$59,150.00</b>
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**CIRCUIT COURT - THIRD DIVISION**

**SUPPLIES**

SUPPLIES

1000-0402-2001	GENERAL SUPPLIES	\$3,000.00
1000-0402-2002	SMALL EQUIPMENT(LESS THAN \$5,000.00)	\$750.00
1000-0402-2003	JANITORIAL SUPPLIES	\$2,000.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0402-2020	BUILDING MATERIALS & SUPPLIES	\$1,750.00
1000-0402-2023	PARTS & REPAIRS	\$2,500.00
1000-0402-2024	MAINTENANCE & SERVICE CONTRACTS	\$40,000.00
1000-0402-2999	BUILDING MAINTENANCE	\$1,000.00

**TOTAL SUPPLIES \$51,000.00**

**OTHER SERVICES & CHARGES**

COMMUNICATIONS

1000-0402-3021	POSTAGE	\$500.00
1000-0402-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,200.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0402-3052	FIRE & EXTENDED COVERAGE	\$9,600.00
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UTILITIES

1000-0402-3060	ELECTRICITY	\$0.00
1000-0402-3061	GAS	\$0.00
1000-0402-3062	WATER	\$0.00
1000-0402-3063	WASTE DISPOSAL	\$0.00

RENTALS & LEASES

1000-0402-3073	LEASE-MACHINERY & EQUIPMENT	\$1,000.00
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MISCELLANEOUS

1000-0402-3092	JURORS AND WITNESSES	\$0.00
1000-0402-3093	MISCELLANEOUS LAW ENFORCEMENT	\$50,000.00
1000-0402-3100	OTHER MISCELLANEOUS	\$1,500.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT	\$500.00

**TOTAL OTHER SERV & CHGS \$65,300.00**

CAPITAL OUTLAYS

1000-0402-4003 IMPROVEMENTS O/T BLDG \$0.00

**TOTAL CAPITAL OUTLAYS \$0.00**

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**TOTAL CIRCUIT COURT - THIRD DIVISION \$116,300.00**  
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**CIRCUIT COURT - SECOND DIVISION**

**SUPPLIES**

SUPPLIES

1000-0403-2001	GENERAL SUPPLIES	\$2,200.00
1000-0403-2002	SMALL EQUIPMENT (LESS THAN \$5000)	\$3,500.00
1000-0403-2003	JANITORIAL SUPPLIES	\$550.00
REPAIR & MAINTENANCE SUPPLIES		
1000-0403-2020	BUILDING MATERIALS & SUPPLIES	\$300.00
1000-0403-2023	PARTS & REPAIRS	\$300.00
1000-0403-2024	MAINTENANCE & SERVICE CONTRACTS	\$1,200.00
1000-0403-2999	BUILDING MAINTENANCE	\$1,000.00

**TOTAL SUPPLIES \$9,050.00**

**OTHER SERVICES & CHARGES**

COMMUNICATIONS

1000-0403-3021	POSTAGE	\$1,000.00
1000-0403-3023	INTERNET CONNECITON	\$1,000.00
1000-0403-3025	TELEPHONE, FAX, CELL & INTERNET	\$6,000.00

TRANSPORTATION

1000-0403-3030	TRAVEL	\$2,000.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0403-3050	OFFICAL & DEPUTY BOND AAC RISK MANAGEMENT	\$110.00
1000-0403-3052	FIRE AND EXTEND COVERAGE	\$0.00

UTILILTIES

1000-0403-3060	ELECTRICITY	\$0.00
1000-0403-3061	GAS	\$0.00
1000-0403-3065	WATER & WASTE	\$0.00

RENTALS & LEASES

1000-0403-3073	LEASE- MACHINARY & EQUIPMENT	\$ 250.00
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MISCELLANEOUS

1000-0403-3090	DUES AND MEMBERSHIPS	\$ 500.00
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1000-0403-3091	COURT APPTD ATTORNEYS	\$3,000.00
1000-0403-3092	JURORS AND WITNESS	\$35,000.00
1000-0403-3094	MEALS & LODGING	\$1,000.00
1000-0403-3101	TRAINING & EDUCATION	\$1,500.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$2,500.00

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<b>TOTAL OTHER SERV &amp; CHGS</b>	<b>\$53,860.00</b>
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**CAPITAL OUTLAYS**

1000-0403-4004	MACHINERY & EQUIPMENT	\$5,000.00
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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$5,000.00</b>
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<b>TOTAL CIRCUIT COURT - SECOND DIVISION</b>	<b>\$67,910.00</b>
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**CIRCUIT COURTS FACILITY BUILDING FUND**

**SUPPLIES**

**SUPPLIES**

1000-0404-2001	GENERAL SUPPLIES	\$5,000.00
1000-0404-2002	SMALL EQUIPMENT	\$3,000.00
1000-0404-2003	JANITORIAL SUPPLIES	\$10,000.00

**REPAIR & MAINTENANCE SUPPLIES**

1000-0404-2020	BUILDING MATERIALS & SUPPLIES	\$10,000.00
1000-0404-2024	MAINTENANCE & SERVICE CONTRACTS	\$7,500.00
1000-0404-2999	BUILDING MAINTENANCE	\$2,500.00

**TOTAL SUPPLIES** \$38,000.00

**OTHER SERVICES AND CHARGES**

**PROFESSIONAL SERVICES**

1000-0404-3004	ENGINEERING & ARCHITECTURAL	\$0.00
1000-0404-3009	OTHER PROFESSIONAL SERVICES	\$0.00

**COMMUNICATIONS**

1000-0404-3020	TELEPHONE & FAX - LANDLINE	\$3,600.00
1000-0404-3023	INTERNET CONNECTION	\$3,600.00

**INSURANCE (OTHER THAN PERSONAL SERVICES)**

1000-0404-3052	FIRE AND EXTENDED COVERAGE	\$58,000.00
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**UTILITIES**

1000-0404-3060	ELECTRICITY	\$75,000.00
1000-0404-3061	GAS	\$5,000.00
1000-0404-3062	WATER	\$33,600.00
1000-0404-3063	WASTE DISPOSAL	\$6,400.00

**MISCELLANEOUS**

1000-0404-3102	COMPUTER SOFTWARE, SUPPORT, & MAINT. AGREE	\$0.00
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**TOTAL OTHER SERVICES AND CHARGES** \$243,200.00

**CAPITAL OUTLAYS**

1000-0404-4006	CONSTRUCTION IN PROGRESS	\$500,000.00
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**TOTAL CAPITAL OUTLAYS** \$500,000.00

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TOTAL CIRCUIT COURTS FACILITY BUILDING FUND \$781,200.00

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DISTRICT COURTS

1000-0409-3093 WHITE CO DISTRICT COURT DIV 1 - SEARCY \$55,000.00  
MISC LAW ENFORCEMENT

1000-0410-3093 WHITE CO DISTRICT COURT DIV 2 BEEBE \$35,000.00  
MISC LAW ENFORCEMENT

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**TOTAL DISTRICT COURTS \$90,000.00**  
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JUVENILE COURT

PERSONAL SERVICES

1000-0414-1001

SALARIES, FULL TIME

1. AMY BRIDGES, CHIEF OF STAFF	7/1/1999	\$56,941.66
<u>Base</u> <u>Step</u> (TOP)		
\$48,205.66 \$8,736.00	\$56,941.66	
\$2,190.06      26	\$56,941.56	
2. KARRAS SMITH, DISTRICT PROBATION OFFICER (WHITE CO. PAYS 85%)	7/9/2018	\$47,746.75
<u>Base</u> <u>Step</u> (TOP)		
\$39,010.75 \$8,736.00	\$47,746.75	
\$1,836.41      26	\$47,746.66	
3. TYLER MEASELS TRUANCE OFFICER	6/28/2021	\$47,746.75
<u>Base</u> <u>Step</u> TOP		
\$39,010.75 \$8,736.00	\$47,746.75	
\$1,836.41      26	\$47,746.66	
4. RACHEL WILES PROBATION OFFICER	1/1/2022	\$47,746.75
<u>Base</u> <u>Step</u> (TOP)		
\$39,010.75 \$8,736.00	\$47,746.75	
\$1,836.41      26	\$47,746.66	
5. NICOLE ABBOTT	3/25/2019	\$47,746.75
<u>Base</u> <u>Step</u> (TOP)		
\$39,010.75 \$8,736.00	\$47,746.75	
\$1,836.41      26	\$47,746.66	
6. DUSTIN GILLHAM	1/3/2023	\$45,796.75
<u>Base</u> <u>Step</u> 3 YEARS		
\$39,010.75 \$6,786.00	\$45,796.75	
\$1,761.41      26	\$45,796.66	

**TOTAL SALARIES, FULL TIME** \$293,725.41

1000-0414-1006 SOCIAL SECURITY MATCHING	\$22,500.00
1000-0414-1007 RETIREMENT MATCHING	\$45,300.00
1000-0414-1009 HEALTH INSURANCE	\$59,200.00
1000-0414-1010 WORKERS COMPENSATION	\$5,000.00
1000-0414-1011 UNEMPLOYMENT COMPENSATION	\$2,000.00
1000-0414-1014 COBRA SERVE	\$55.00
1000-0414-1016 LIFE INSURANCE	\$137.00

**TOTAL PERSONAL SERVICES** \$427,917.41

SUPPLIES

SUPPLIES

1000-0414-2001	GENERAL SUPPLIES	\$6,000.00
1000-0414-2002	SMALL EQUIPMENT (LESS THAN \$5,000.00)	\$4,000.00
1000-0414-2003	JANITORIAL SUPPLIES	\$1,500.00

REPAIR & MAINTENANCE SUPPLIES

1000-0414-2020	BUILDING MATERIALS & SUPPLIES	\$1,000.00
1000-0414-2024	MAINTENANCE & SERVICE CONTRACTS	\$5,000.00
1000-0414-2999	BUILDING MAINTENANCE	\$1,000.00

**TOTAL SUPPLIES \$18,500.00**

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

1000-0414-3009	OTHER PROF. SERVICES PSYCHOLOGICAL EXAMS	\$7,500.00
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COMMUNICATIONS

1000-0414-3021	POSTAGE	\$2,000.00
1000-0414-3022	CELL PHONES & PAGERS	\$4,200.00
1000-0414-3025	TELEPHONE, FAX, CELL & INTERNET	\$9,300.00

TRANSPORTATION

1000-0414-3030	TRAVEL	\$3,000.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0414-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$2,500.00
1000-0414-3052	FIRE & EXT COVERAGE	\$4,500.00

UTILITIES

1000-0414-3060	ELECTRICITY	\$8,000.00
1000-0414-3061	GAS	\$2,000.00
1000-0414-3062	WATER	\$1,000.00
1000-0414-3063	WASTE DISPOSAL	\$400.00

RENTALS & LEASES

1000-0414-3073	LEASE-MACHINERY & EQUIPMENT	\$1,000.00
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MISCELLANEOUS

1000-0414-3090	DUES & MEMBERSHIPS	\$750.00
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1000-0414-3093	MISCHELLANEOUS LAW ENFORCEMENT *Juvenile Detention/Electronic Monitoring	\$75,000.00
1000-0414-3094	MEALS & LODGING	\$2,000.00
1000-0414-3102	COMPUTER SOFTWARE,SUPPORT & MAINT AGREEMENT	\$1,000.00

<b>TOTAL OTHER SERV &amp; CHGS</b>	<b>\$124,150.00</b>
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<b>TOTAL JUVENILE COURT</b>	<b>\$570,567.41</b>
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PROSECUTING ATTORNEY

PERSONAL SERVICES

1000-0416-1001 SALARIES, FULL TIME

1. DAYNA PARK, SECRETARY	8/18/2025	\$34,373.02
<u>Base</u> <u>Step</u> 0 YEARS		
\$33,443.18      \$0.00	\$33,443.18	
\$1,286.27      16      \$20,580.32		
<u>Base</u> <u>Step</u> 1 Year		
\$33,443.18      \$2,418.00	\$35,861.18	
\$1,379.27      10      \$13,792.70		
2. DANYELLE CLEGG, SECRETARY	2/10/2025	\$35,582.02
<u>Base</u> <u>Step</u> 0 YEAR		
\$33,443.18      0	\$33,443.18	
\$1,286.27      3      \$3,858.81		
<u>Base</u> <u>Step</u> 1 Year		
\$33,443.18      \$2,418.00	\$35,861.18	
\$1,379.27      23      \$31,723.21		
3. OPEN, SECRETARY	0/00/000	\$33,443.02
<u>Base</u> <u>Step</u> 0 YEARS		
\$33,443.18      \$0.00	\$33,443.18	
\$1,286.27      26      \$33,443.02		

**TOTAL SALARIES, FULL TIME      \$103,398.06**

1000-0416-1002 SALARIES, PART TIME

1. SUSAN HUDDLESTON, SECRETARY	1/2/2024	\$22,051.28
\$15.14 PER HOUR, 28 HOURS PER WEEK 52 WEEKS		
\$848.12      26      \$22,051.12		

**TOTAL SALARIES, PART TIME      \$22,051.28**

**TOTAL SALARIES      \$125,449.34**

1000-0416-1006 SOCIAL SECURITY MATCHING	\$9,600.00
1000-0416-1007 RETIREMENT MATCHING	\$19,350.00
1000-0416-1009 HEALTH INSURANCE	\$29,750.00
1000-0416-1010 WORKERS COMPENSATION	\$3,100.00
1000-0416-1011 UNEMPLOYMENT COMPENSATION	\$600.00
1000-0416-1014 COBRA SERVE	\$27.00
1000-0416-1016 LIFE INSURANCE	\$70.00

**TOTAL PERSONAL SERVICES      \$187,946.34**

SUPPLIES

SUPPLIES

1000-0416-2001 GENERAL SUPPLIES	\$27,000.00
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1000-0416-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$9,000.00
1000-0416-2003	JANITORIAL SUPPLIES	\$1,700.00
1000-0416-2007	FUEL, OIL & LUBRICANTS	\$3,600.00
1000-0416-2008	TIRES & TUBES	\$1,200.00
	REPAIR & MAINTENANCE SUPPLIES	
1000-0416-2020	BUILDING MATERIALS & SUPPLIES	\$750.00
1000-0416-2023	REPAIR PARTS	\$2,000.00
1000-0416-2024	MAINTENANCE & SERVICE CONTRACTS	\$6,000.00
1000-0416-2999	BUILDING MAINTENANCE	\$6,250.00
	<b>TOTAL SUPPLIES</b>	<b>\$57,500.00</b>

**OTHER SERVICES & CHARGES**

PROFESSIONAL SERVICES

1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$4,000.00
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COMMUNICATIONS

1000-0416-3021	POSTAGE	\$2,500.00
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1000-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,000.00
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1000-0416-3028	CABLE TV SERVICES	\$0.00
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TRANSPORTATION

1000-0416-3030	TRAVEL	\$1,000.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0416-3050	OFFICIAL & DEPUTY BOND PROFESSIONAL LIABILITY AND AAC RISK MANAGEMENT	\$9,900.00
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1000-0416-3052	FIRE & EXTENDED COVERAGE	\$2,700.00
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UTILITIES

1000-0416-3060	ELECTRICITY	\$4,500.00
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1000-0416-3061	GAS	\$2,000.00
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1000-0416-3065	WATER & WASTE	\$2,000.00
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RENTAL & LEASES (NOT LEASE PURCHASE)

1000-0416-3073	LEASE-MACHINERY & EQUIPMENT	\$2,000.00
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MISCELLANEOUS

1000-0416-3092	JURORS & WITNESSES	\$3,500.00
1000-0416-3101	TRAINING & EDUCATION	\$2,300.00
1000-0416-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$33,500.00

<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		<b>\$80,900.00</b>
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**CAPITAL OUTLAYS**

1000-0416-4004	MACHINERY & EQUIPMENT	\$0.00
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<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$0.00</b>
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**TOTAL PROSECUTING ATTORNEY'S OFFICE** \$326,346.34  
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CORONER'S OFFICE

PERSONAL SERVICES

1000-0419-1002 SALARIES, PART TIME

1. MATT SMITH, CORONER	1/1/2023	\$48,137.44
Base Step 3 YEAR		
\$41,351.67 \$6,786.00	\$48,137.67	
\$1,851.44 26	\$48,137.44	
2. BURNIS ROUSE, CHIEF DEPUTY	9/3/2019	\$23,004.54
\$17.69 PR HR, 25 HOURS PR WK 52 WKS PR YR		
\$884.79 26	\$23,004.54	
3. MICHAEL WATKINS	4/17/2023	\$16,660.80
\$16.02 PR HR, 20 HRS PR WK, 52 WKS PR YR		
\$640.80 26	\$16,660.80	
4. JUSTIN PORTER	7/9/2023	\$16,660.80
\$16.02 PR HR, 20 HRS PR WK, 52 WKS PR YR		
\$640.80 26	\$16,660.80	

**TOTAL SALARIES, PART TIME \$104,463.58**

1000-0419-1006 SOCIAL SECURITY MATCHING	\$8,000.00
1000-0419-1007 RETIREMENT MATCHING	\$16,100.00
1000-0419-1010 WORKERS COMPENSATION	\$1,300.00
1000-0419-1011 UNEMPLOYMENT COMPENSATION	\$200.00

**TOTAL PERSONAL SERVICES \$130,063.58**

SUPPLIES

SUPPLIES

1000-0419-2001 GENERAL SUPPLIES	\$5,000.00
1000-0419-2002 SMALL EQUIPMENT	\$4,500.00
1000-0419-2007 FUEL, OIL & LUBRICANTS	\$4,000.00
1000-0419-2008 TIRES AND TUBES	\$1,000.00
REPAIRS & MAINTENANCE SUPPLIES	
1000-0419-2020 BUILDING MATERIALS AND SUPPLIES	\$100.00
1000-0419-2023 PARTS & REPAIRS	\$600.00
1000-0419-2024 MAINTENANCE AND SERVICE CONTRACTS	\$300.00
1000-0419-2999 BUILDING MAINTENANCE	\$10,000.00

**TOTAL SUPPLIES \$25,500.00**

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

1000-0419-3009 OTHER PROFESSIONAL SERVICES \$150.00

COMMUNICATIONS

1000-0419-3020 TELEPHONE AND FAX (LANDLINE) \$1,000.00

1000-0419-3021 POSTAGE \$100.00

1000-0419-3022 CELL PHONES & PAGERS \$1,000.00

1000-0419-3023 INTERNET CONNECTION \$1,000.00

TRANSPORTATION

1000-0419-3030 TRAVEL \$750.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0419-3050 OFFICIAL & DEPUTY BOND \$850.00  
AAC RISK MANAGEMENT

1000-0419-3052 FIRE & EXTENDED COVERAGE \$400.00

1000-0419-3053 FLEET LIABILITY \$200.00

UTILITIES

1000-0419-3060 ELECTRICITY \$3,000.00

1000-0419-3061 GAS \$1,000.00

1000-0419-3062 WATER \$900.00

1000-0419-3063 WASTE DISPOSAL \$1,200.00

RENTALS & LEASES (NOT LEASE PURCHASE)

1000-0419-3072 BUILDING LEASE \$4,200.00

MISCELLANEOUS

1000-0419-3090 DUES AND MEMBERSHIPS \$150.00

1000-0419-3094 MEALS & LODGING \$300.00

1000-0419-3100 OTHER MISCELLANEOUS \$725.00

1000-0419-3101 TRAINING AND EDUCATION \$350.00

**TOTAL OTHER SERVICES & CHGS \$17,275.00**

CAPITAL OUTLAY

1000-0419-4004 MACHINERY & EQUIPMENT \$5,000.00

**TOTAL CAPITAL OUTLAY \$5,000.00**

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TOTAL CORONER'S OFFICE \$177,838.58

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OFFICE OF EMERGENCY MANAGEMENT/FLOODPLAIN

PERSONAL SERVICES

1000-0500-1001 SALARIES, FULL TIME

1. TYLER MIZE	5/28/2010	\$65,208.52
OEM COORDINATOR	4/18/2023	
<u>Base</u>	<u>Step</u> (TOP)	
\$56,472.65	\$8,736.00	\$65,208.65
\$2,508.02	26	\$65,208.52
2. CARLA JOHNSON		\$51,570.74
OEM/GIS	9/2/2014	
<u>Base</u>	<u>Step</u> (TOP)	
\$42,834.93	\$8,736.00	\$51,570.93
\$1,983.49	26	\$51,570.74

**TOTAL SALARIES, FULL TIME \$116,779.26**

1000-0500-1005 OVERTIME & OTHER PREMIUM COMPENSATION	\$2,500.00
1000-0500-1006 SOCIAL SECURITY MATCHING	\$9,175.00
1000-0500-1007 RETIREMENT MATCHING	\$18,500.00
1000-0500-1009 HEALTH INSURANCE	\$19,750.00
1000-0500-1010 WORKERS COMPENSATION	\$2,150.00
1000-0500-1011 UNEMPLOYMENT COMPENSATION	\$450.00
1000-0500-1014 COBRA SERVE	\$18.00
1000-0500-1016 LIFE INSURANCE	\$46.00

**TOTAL PERSONAL SERVICES \$169,368.26**

SUPPLIES

SUPPLIES

1000-0500-2001 GENERAL SUPPLIES	\$3,000.00
1000-0500-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00	\$7,000.00
1000-0500-2003 JANITORIAL SUPPLIES	\$800.00
1000-0500-2006 CLOTHING & UNIFORMS	\$500.00
1000-0500-2007 FUEL, OIL, & LUBRICANTS	\$7,000.00
1000-0500-2008 TIRES AND TUBES	\$2,000.00
REPAIR & MAINTENANCE SUPPLIES	
1000-0500-2020 BLDG MATERIALS & SUPPLIES	\$3,000.00
1000-0500-2023 PARTS & REPAIRS	\$2,500.00

1000-0500-2024	MAINTENANCE & SERVICE CONTRACTS	\$10,000.00
1000-0500-2999	BUILDING MAINTENANCE	\$5,000.00
<b>TOTAL SUPPLIES</b>		<b>\$40,800.00</b>

**OTHER SERVICES AND CHARGES**

PROFESSIONAL SERVICES

1000-0500-3007	DRUG TESTING	\$280.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES Mitigation Plan Update	\$10,000.00

COMMUNICATIONS

1000-0500-3021	POSTAGE	\$400.00
1000-0500-3022	CELL PHONES & PAGERS	\$4,000.00
1000-0500-3023	INTERNET CONNECTION	\$0.00
1000-0500-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,200.00
1000-0500-3028	CABLE TV SERVICE	\$2,000.00

TRANSPORTATION

1000-0500-3030	TRAVEL	\$800.00
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ADVERTISING & PUBLICATIONS

1000-0500-3040	ADVERTISING & PUBLICATION	\$200.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

1000-0500-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$1,600.00
1000-0500-3052	FIRE AND EXTENDED COVERAGE	\$4,000.00
1000-0500-3053	FLEET LIABILITY	\$2,000.00

UTILITIES

1000-0500-3060	ELECTRICITY	\$6,000.00
1000-0500-3061	GAS	\$2,400.00
1000-0500-3063	WASTE DISPOSAL	\$0.00
1000-0500-3065	WATER AND WASTE	\$1,600.00

MISCELLANEOUS

1000-0500-3090	DUES & MEMBERSHIPS	\$1,500.00
1000-0500-3094	MEALS & LODGING	\$2,500.00
1000-0500-3101	TRAINING & EDUCATION	\$250.00

1000-0500-3102 COMP SOFTWARE, SUPPORT & MAINT. AGREEMENT \$20,000.00  
1000-0500-3116 PICTOMETRY \$3,000.00

**TOTAL OTHER SERVICES AND CHARGES \$67,730.00**

**CAPITAL OUTLAY**

1000-0500-4004 MACHINERY & EQUIPMENT \$10,000.00  
1000-0500-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAY \$10,000.00**

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**TOTAL OFFICE OF EMERGENCY MGMT/FLOODPLAIN \$287,898.26**  
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**LOCAL EMERGENCY PLANNING COMMISSION**

**SUPPLIES**

SUPPLIES

1000-0503-2001 GENERAL SUPPLIES \$10,400.00

1000-0503-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$1,550.00

**TOTAL SUPPLIES \$11,950.00**

**OTHER SERVICES AND CHARGES**

TRANSPORTATION

1000-0503-3030 TRAVEL \$2,500.00

ADVERTISING & PUBLICATION

1000-0503-3040 ADVERTISING & PUBLICATION \$0.00

RENTALS & LEASES (NOT LEASE PURCHASE)

1000-0503-3070 LAND & BUILDINGS \$0.00

MISCELLANEOUS

1000-0503-3094 MEALS & LODGING \$0.00

1000-0503-3101 TRAINING & EDUCATION \$2,500.00

**TOTAL OTHER SERVICES AND CHARGES \$5,000.00**

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**TOTAL LOCAL PLANNING COMMISSION \$16,950.00**

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TOTAL OF COUNTY GENERAL FUNDS

COUNTY JUDGE	\$411,428.00
COUNTY CLERK	\$843,973.37
CIRCUIT CLERK	\$460,819.56
TREASURER	\$294,280.04
TAX COLLECTOR	\$813,502.67
ASSESSOR'S OFFICE	\$1,749,469.57
BOARD OF EQUALIZATION	\$11,705.00
QUORUM COURT	\$219,932.69
COURTHOUSE MAINTENANCE	\$433,913.04
ELECTION COMMISSION	\$525,886.99
OTHER COUNTY EXPENSES	\$1,502,839.91
COUNTY GENERAL ROAD FUND	\$1,150,000.00
COUNTY HEALTH DEPT	\$128,531.08
CO GEN LAW ENFORCEMENT	\$400,000.00
CIRCUIT COURT 1ST DIVISION	\$59,150.00
CIRCUIT COURT 3RD DIVISION	\$116,300.00
CIRCUIT COURT 2ND DIVISION	\$67,910.00
CIRCUIT COURT FACILITY BUILDING FUND	\$781,200.00
DISTRICT COURTS	\$90,000.00
JUVENILE COURT	\$570,567.41
PROSECUTING ATTORNEY	\$326,346.34
CORONER	\$177,838.58
OFFICE OF EMERGENCY MGMT	\$287,898.26
LOCAL EMERG. PLANNING COMM.	\$16,950.00

<b>TOTAL COUNTY GENERAL FUND</b>	<b>\$11,440,442.51</b>
	<b>59.25%</b>

COUNTY GENERAL RESERVE FUND

1001-8888-9999 TRANSFER OUT

\$5,946,000.00

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TOTAL COUNTY GENERAL RESERVE FUND	\$5,946,000.00
	96.36%

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COPS IN SCHOOL FUND

PERSONAL SERVICES

1801-0400-1001

SALARIES, FULL TIME

1. JOHN LONG, WHITE CO CENTRAL	8/14/2017	\$54,814.50
Base	Step	(TOP)
\$46,078.50	\$8,736.00	\$54,814.50
\$2,108.25	26	\$54,814.50
2. REBECCA GRAY, PANGBURN	6/12/2006	\$54,814.50
Base	Step	(Top)
\$46,078.50	\$8,736.00	\$54,814.50
\$2,108.25	26	\$54,814.50

**TOTAL SALARIES, FULL TIME \$109,629.00**

1801-0400-1006 SOCIAL SECURITY MATCHING	\$8,400.00
1801-0400-1007 RETIREMENT MATCHING	\$16,900.00
1801-0400-1009 HEALTH INSURANCE	\$19,750.00
1801-0400-1010 WORKERS COMPENSATION	\$4,100.00
1801-0400-1011 UNEMPLOYMENT COMPENSATION	\$700.00
1801-0400-1014 COBRA SERVE	\$18.00
1801-0400-1016 LIFE INSURANCE	\$46.00

**TOTAL PERSONAL SERVICES \$159,543.00**

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**TOTAL COPS IN SCHOOL FUND \$159,543.00**  
**100.00%**  
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COUNTY ROAD BUDGET

PERSONAL SERVICES

2000-0200-1001	SALARIES, FULL TIME	\$2,712,764.98
2000-0200-1002	SALARIES, PART TIME	\$77,568.00
2000-0200-1005	OVERTIME	\$20,000.00
<b>TOTAL SALARIES</b>		<b>\$2,810,332.98</b>
2000-0200-1006	SOCIAL SECURITY MATCHING	\$215,000.00
2000-0200-1007	RETIREMENT MATCHING	\$432,800.00
2000-0200-1009	HEALTH INSURANCE	\$582,000.00
2000-0200-1010	WORKERS COMPENSATION	\$55,000.00
2000-0200-1011	UNEMPLOYMENT COMPENSATION	\$5,000.00
2000-0200-1014	COBRA SERVE	\$535.00
2000-0200-1016	LIFE INSURANCE	\$1,320.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$4,101,987.98</b>

SUPPLIES

SUPPLIES

2000-0200-2001	GENERAL SUPPLIES	\$20,000.00
2000-0200-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$10,000.00
2000-0200-2003	JANITORIAL SUPPLIES	\$10,000.00
2000-0200-2006	CLOTHING & UNIFORMS	\$40,000.00
2000-0200-2007	FUELS, OILS, LUBRICANTS	\$650,000.00
2000-0200-2008	TIRES AND TUBES	\$90,000.00
2000-0200-2009	GENERAL SUPPLIES, SIGNS	\$20,000.00
REPAIRS & MAINTENANCE SUPPLIES		
2000-0200-2020	BUILDING MATERIALS & SUPPLIES	\$3,000.00
2000-0200-2021	PAINTS & METALS	\$2,000.00
2000-0200-2023	PARTS & REPAIRS	\$350,000.00
2000-0200-2024	MAINTENANCE & SERVICE CONTRACTS	\$15,000.00
2000-0200-2025	ASPHALT	\$1,250,000.00
2000-0200-2026	CULVERT & PIPE	\$400,000.00
2000-0200-2027	GRAVEL, DIRT & SAND	\$1,300,000.00

2000-0200-2028	LUMBER & PILINGS	\$2,000.00
2000-0200-2029	SMALL TOOLS	\$2,000.00
2000-0200-2030	CONCRETE	\$1,000.00
2000-0200-2031	BRIDGE & STEEL	\$0.00
2000-0200-2999	BUILDING MAINTENANCE	\$6,000.00

<b>TOTAL SUPPLIES</b>		<b>\$4,171,000.00</b>
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**OTHER SERVICES & CHARGES**

PROFESSIONAL SERVICES

2000-0200-3009	OTHER PROFESSIONAL SERVICES. (INCLUDES DRUG & ALCOHOL TESTING)	\$65,000.00
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COMMUNICATIONS

2000-0200-3022	CELL PHONES & PAGERS	\$6,500.00
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2000-0200-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,500.00
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TRANSPORTATION

2000-0200-3031	COMMON CARRIER	\$500.00
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ADVERTISING & PUBLICATIONS

2000-0200-3040	ADVERTISING & PUBLICATION	\$750.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

2000-0200-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT (INCLUDES INSURANCE DEDUCTIBLE FOR STORAGE TANKS)	\$27,050.00
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2000-0200-3052	FIRE & EXTENDED COVERAGE	\$28,500.00
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2000-0200-3053	FLEET LIABILITY	\$63,000.00
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UTILITIES

2000-0200-3060	ELECTRICITY	\$22,000.00
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2000-0200-3061	GAS	\$6,500.00
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2000-0200-3062	WATER	\$4,200.00
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2000-0200-3063	WASTE DISPOSAL	\$5,000.00
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RENTALS & LEASES (NOT LEASE PURCHASE)

2000-0200-3071	RENT-MACHINERY & EQUIPMENT	\$5,000.00
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2000-0200-3073	LEASE-MACHINERY & EQUIPMENT	\$30,000.00
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MISCELLANEOUS

2000-0200-3098	JUDGEMENTS & DAMAGES	\$5,500.00
2000-0200-3100	OTHER MISCELLANEOUS	\$16,000.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE	\$1,500.00
2000-0200-3109	TRANSPORTATION-LICENSING	\$150.00
2000-0200-3116	PICTOMETRY	\$5,000.00

**TOTAL OTHER SERVICES & CHARGES \$297,650.00**

CAPITAL OUTLAYS

2000-0200-4004	MACHINERY & EQUIPMENT	\$275,000.00
2000-0200-4005	VEHICLES	\$180,000.00
2000-0200-4006	CONSTRUCTION IN PROGRESS	\$0.00
2000-0200-4008	ARK. HWY DEPT. AND OTHER CONSTRUCTION PROJECTS	\$220,000.00

**TOTAL CAPITAL OUTLAYS \$675,000.00**

DEBT SERVICE

2000-0200-5003	NOTE PRINCIPAL	\$125,000.00
2000-0200-5004	NOTE INTEREST	\$100,000.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	\$500,000.00
2000-0200-5006	LEASE PURCHASE INTEREST	\$138,000.00

**TOTAL DEBT SERVICE \$863,000.00**

TRANSFERS OUT

2000-0200-9999	TRANSFERS OUT	\$0.00
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**TOTAL TRANSFERS OUT \$0.00**

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**TOTAL COUNTY ROAD BUDGET \$10,108,637.98**  
**85.95%**  
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ROAD DEPT. SALARIES, FULL TIME

TRUCK DRIVERS

1. RANDY BRACKENRIDGE	6/11/2018	\$43,950.68
<u>BASE</u> STEP            (TOP)		
\$35,214.68    \$8,736.00		\$43,950.68
\$1,690.41            26            \$43,950.66		
2. WILLIAM CARR	7/22/2019	\$43,950.68
<u>BASE</u> STEP            (TOP)		
\$35,214.68    \$8,736.00		\$43,950.68
\$1,690.41            26            \$43,950.66		

3. BILLY D. HULSEY				7/28/2021	\$43,950.68
<u>BASE</u>	STEP	(TOP)			
\$35,214.68	\$8,736.00			\$43,950.68	
\$1,690.41		26	\$43,950.66		
4. MONTY WOOD				10/15/2018	\$43,950.68
<u>BASE</u>	STEP	(TOP)			
\$35,214.68	\$8,736.00			\$43,950.68	
\$1,690.41		26	\$43,950.66		
5. DAVID WELLS				9/26/2022	\$42,525.66
<u>BASE</u>	STEP	3 YEAR			
\$35,214.68	\$6,786.00			\$42,000.68	
\$1,615.41		19	\$30,692.79		
<u>BASE</u>	STEP	TOP			
\$35,214.68	\$8,736.00			\$43,950.68	
\$1,690.41		7	\$11,832.87		
6. CAL SILER				2/14/2024	\$39,771.66
<u>BASE</u>	STEP	1 YEAR			
\$35,214.68	\$2,418.00			\$37,632.68	
\$1,447.41		3	\$4,342.23		
<u>BASE</u>	STEP	2 YEARS			
\$35,214.68	\$4,836.00			\$40,050.68	
\$1,540.41		23	\$35,429.43		
7. DONNY MCGOWAN				0/00/0000	\$38,097.66
<u>BASE</u>	STEP	0 YEARS			
\$35,214.68	\$0.00			\$35,214.68	
\$1,447.41		21	\$30,395.61		
<u>BASE</u>	STEP	1 YEAR			
\$35,214.68	\$2,418.00			\$37,632.68	
\$1,540.41		5	\$7,702.05		
8. DANIEL COFER				6/15/2015	\$43,950.68
<u>BASE</u>	STEP	(TOP)			
\$35,214.68	\$8,736.00			\$43,950.68	
\$1,690.41		26	\$43,950.66		
9. DAVID MOODY				4/9/2018	\$43,950.68
<u>BASE</u>	STEP	(TOP)			
\$35,214.68	\$8,736.00			\$43,950.68	
\$1,690.41		26	\$43,950.66		
10. KENNETH DUTTON				2/6/2023	\$41,775.66
<u>BASE</u>	STEP	2 YEARS			
\$35,214.68	\$4,836.00			\$40,050.68	
\$1,540.41		3	\$4,621.23		
<u>BASE</u>	STEP	3 YEARS			
\$35,214.68	\$6,786.00			\$42,000.68	
\$1,615.41		23	\$37,154.43		
11. RICK MYERS				4/14/2014	\$43,950.68
<u>BASE</u>	STEP	(TOP)			
\$35,214.68	\$8,736.00			\$43,950.68	
\$1,690.41		26	\$43,950.66		

12. ROY SUTHERLAND				7/8/2019	\$43,950.68
<u>BASE</u>	<u>STEP</u>	(TOP)			
\$35,214.68	\$8,736.00				\$43,950.68
\$1,690.41		26	\$43,950.66		

13. TONY THOMPSON				6/24/2024	\$38,841.66
<u>BASE</u>	<u>STEP</u>	1 YEAR			
\$35,214.68	\$2,418.00				\$37,632.68
\$1,447.41		13	\$18,816.33		

<u>BASE</u>	<u>STEP</u>	2 YEARS			
\$35,214.68	\$4,836.00				\$40,050.68
\$1,540.41		13	\$20,025.33		

14. WILLIAM DUTTON				3/20/2023	\$41,625.66
<u>BASE</u>	<u>STEP</u>	2 YEARS			
\$35,214.68	\$4,836.00				\$40,050.68
\$1,540.41		5	\$7,702.05		

<u>BASE</u>	<u>STEP</u>	3 YEARS			
\$35,214.68	\$6,786.00				\$42,000.68
\$1,615.41		21	\$33,923.61		

15. EDDIE MCCOSH				3/31/2025	\$37,074.66
<u>BASE</u>	<u>STEP</u>	0 YEARS			
\$35,214.68	\$0.00				\$35,214.68
\$1,354.41		6	\$8,126.46		

<u>BASE</u>	<u>STEP</u>	1 YEAR			
\$35,214.68	\$2,418.00				\$37,632.68
\$1,447.41		20	\$28,948.20		

<b>TOTAL SALARY TRUCK DRIVERS</b>	<b>\$631,318.06</b>
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SIGN MAINTENANCE POSITION

1. DANNY RIGSBY				4/11/2016	\$43,950.66
<u>BASE</u>	<u>STEP</u>	(TOP)			
\$35,214.68	\$8,736.00				\$43,950.68
\$1,690.41		26	\$43,950.66		

<b>TOTAL SALARY SIGN MAINTENANCE POSITION</b>	<b>\$43,950.66</b>
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GENERAL LABORER POSITION

1. CLARANCE SMITH				2/21/2024	\$35,957.54
<u>BASE</u>	<u>STEP</u>	1 YEAR			
\$31,493.60	\$2,418.00				\$33,911.60
\$1,304.29		4	\$5,217.16		

<u>BASE</u>	<u>STEP</u>	2 YEAR			
\$31,493.60	\$4,836.00				\$36,329.60
\$1,397.29		22	\$30,740.38		

<b>TOTAL SALARY GENERAL LABORER POSITION</b>	<b>\$35,957.54</b>
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OPERATORS

1. MARVIN MILLER				9/1/2015	\$45,665.94
<u>BASE</u>	<u>STEP</u>	(TOP)			

\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
2. JORDAN PATE				8/22/2005
*SUPPLEMENTAL SET UP PAY				\$45,665.94
<u>BASE</u>	STEP	(TOP)		
\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
3. BRADLEY HARLAN				5/15/2017
<u>BASE</u>	STEP	(TOP)		
\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
4. ERIC HELVERING				2/18/2020
<u>BASE</u>	STEP	(TOP)		
\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
5. RUSSELL MERRIMAN				5/6/2013
<u>BASE</u>	STEP	(TOP)		
\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
6. DAVID LUTNER				5/13/2008
<u>BASE</u>	STEP	(TOP)		
\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
7. MICHAEL WILLIAMS				1/14/2019
<u>BASE</u>	STEP	(TOP)		
\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
8. DONNIE MARTIN				6/6/2011
<u>BASE</u>	STEP	(TOP)		
\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
9. JAMIESON MILLER				2/13/2023
<u>BASE</u>	STEP	2 YEARS		
\$36,929.94	\$4,836.00			\$41,765.94
\$1,606.38		3	\$4,819.14	
<u>BASE</u>	STEP	3 YEARS		
\$36,929.94	\$6,786.00			\$43,715.94
\$1,681.38		23	\$38,671.74	
10. WESTLEY MILLER				11/4/2013
<u>BASE</u>	STEP	(TOP)		
\$36,929.94	\$8,736.00			\$45,665.94
\$1,756.38		26	\$45,665.88	
11. CHRIS CLEVELAND				3/13/2024
<u>BASE</u>	STEP	1 YEARS		
\$36,929.94	\$2,418.00			\$39,347.94
\$1,513.38		5	\$7,566.90	
<u>BASE</u>	STEP	2 YEAR		
\$36,929.94	\$4,836.00			\$41,765.94
\$1,606.38		21	\$33,733.98	

12. DARYL SELLERS				9/9/2019	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
13. MARTY PATE				1/28/2019	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
14. BRADLEY COX				5/27/2008	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
15. MITCH SMITHEY				9/13/2013	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
16. DAVID SHANE CROCKET				2/13/2017	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
17. DEMATT SMITH				8/24/2009	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
18. BILLY THOMAS				8/12/2013	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
19. JUSTIN WEBB				5/21/2008	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
20. RICKY WILLIS				3/19/2018	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
21. JASON GRIMES				8/19/2024	\$40,277.88
<u>BASE</u>	STEP	1 YEARS			
\$36,929.94	\$2,418.00			\$39,347.94	
\$1,513.38		16	\$24,214.08		
<u>BASE</u>	STEP	2 YEAR			
\$36,929.94	\$4,836.00			\$41,765.94	
\$1,606.38		10	\$16,063.80		
22. JACOB BROWN				5/28/2019	\$45,665.94
<u>BASE</u>	STEP	(TOP)			
\$36,929.94	\$8,736.00			\$45,665.94	
\$1,756.38		26	\$45,665.88		
23. STEVEN GOFF				1/20/2012	\$45,665.94

<u>BASE</u>	STEP	(TOP)	
\$36,929.94	\$8,736.00		\$45,665.94
\$1,756.38		26	\$45,665.88

24, EMMETT GARNER 1/12/2015 \$45,665.94

<u>BASE</u>	STEP	(TOP)	
\$36,929.94	\$8,736.00		\$45,665.94
\$1,756.38		26	\$45,665.88

<b>TOTAL OPERATORS</b>	<b>\$1,084,054.38</b>
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SPECIAL OPERATORS

1. A STONEY JACKSON 3 YEAR 1/24/2022 \$46,239.84

<u>BASE</u>	STEP		
\$37,578.84	\$6,786.00		\$44,364.84
\$1,706.34		1	\$1,706.34

<u>BASE</u>	STEP	TOP	
\$37,578.84	\$8,736.00		\$46,314.84
\$1,781.34		25	\$44,533.50

2. BRANDON HINKLE 10/26/2015 \$46,314.84

<u>BASE</u>	STEP	(TOP)	
\$37,578.84	\$8,736.00		\$46,314.84
\$1,781.34		26	\$46,314.84

3. DANIEL MURPHY 8/24/2009 \$46,314.84

<u>BASE</u>	STEP	(TOP)	
\$37,578.84	\$8,736.00		\$46,314.84
\$1,781.34		26	\$46,314.84

4. TIMOTHY TAYLOR 7/25/1994 \$46,314.84

<u>BASE</u>	STEP	(TOP)	
\$37,578.84	\$8,736.00		\$46,314.84
\$1,781.34		26	\$46,314.84

5. HOUSTON BROOKS 4/18/2022 \$45,789.84

<u>BASE</u>	STEP	3 YEARS	
\$37,578.84	\$6,786.00		\$44,364.84
\$1,706.34		7	\$11,944.38

<u>BASE</u>	STEP	TOP	
\$37,578.84	\$8,736.00		\$46,314.84
\$1,781.34		19	\$33,845.46

6. RANNY WEST 6/8/2015 \$46,314.84

<u>BASE</u>	STEP	(TOP)	
\$37,578.84	\$8,736.00		\$46,314.84
\$1,781.34		26	\$46,314.84

7. JAMES DIX 5/20/2019 \$46,314.84

<u>BASE</u>	STEP	(TOP)	
\$37,578.84	\$8,736.00		\$46,314.84
\$1,781.34		26	\$46,314.84

8. MARTY MCSPADDEN 11/27/2000 \$46,314.84

<u>BASE</u>	STEP	(TOP)	
\$37,578.84	\$8,736.00		\$46,314.84
\$1,781.34		26	\$46,314.84

9. JEFF PARRISH				9/8/2015	\$46,314.84
<u>BASE</u>	STEP	(TOP)			
\$37,578.84	\$8,736.00			\$46,314.84	
\$1,781.34		26	\$46,314.84		

10. CHANDLER HELVERING				5/11/2023	\$43,689.84
<u>BASE</u>	STEP	2 YEARS			
\$37,578.84	\$4,836.00			\$42,414.84	
\$1,631.34		9	\$14,682.06		

<u>BASE</u>	STEP	3 YEAR			
\$37,578.84	\$6,786.00			\$44,364.84	
\$1,706.34		17	\$29,007.78		

<b>TOTAL SPECIAL OPERATORS</b>	<b>\$459,923.40</b>
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MECHANICS

1. PAUL MILLER, MECHANIC				6/23/2014	\$51,289.74
<u>BASE</u>	STEP	(TOP)			
\$42,553.74	\$8,736.00			\$51,289.74	
\$1,972.68		26	\$51,289.68		

2. BRIAN LANDIS, MECHANIC				6/12/2017	\$51,289.74
<u>BASE</u>	STEP	(TOP)			
\$42,553.74	\$8,736.00			\$51,289.74	
\$1,972.68		26	\$51,289.68		

3. CHRISTIAN BARTHALOMEW				12/10/2018	\$51,289.74
<u>BASE</u>	STEP	(TOP)			
\$42,553.74	\$8,736.00			\$51,289.74	
\$1,972.68		26	\$51,289.68		

4. RANDY WILLIAMS, GARAGE SERVICEMAN				6/24/2013	\$45,968.76
<u>BASE</u>	STEP	(Top)			
\$37,232.76	\$8,736.00			\$45,968.76	
\$1,768.02		26	\$45,968.52		

<b>TOTAL MECHANICS</b>	<b>\$199,837.98</b>
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ROAD SUPERVISOR

1. EDWARD COVINGTON				4/26/1999	\$67,542.52
<u>BASE</u>	STEP	(TOP)			
\$58,806.52	\$8,736.00			\$67,542.52	
\$2,597.78		26	\$67,542.28		

<b>TOTAL ROAD SUPERVISOR</b>	<b>\$67,542.52</b>
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ROAD FOREMEN

1. JASON CUMMINS, EASTERN PORTION				5/1/2012	\$63,043.48
<u>BASE</u>	STEP	(TOP)			
\$54,307.48	\$8,736.00			\$63,043.48	
\$2,424.74		26	\$63,043.24		

2. CYLE BAKER, WESTERN PORTION				5/28/2010	\$63,043.48
<u>BASE</u>	STEP	(TOP)			
\$54,307.48	\$8,736.00			\$63,043.48	
\$2,424.74		26	\$63,043.24		

3. TROY SMOTHERMAN, SHOP/OFFICE		4/14/2010	\$63,043.48
<u>BASE</u>	<u>STEP</u>	<u>(Top)</u>	
\$54,307.48	\$8,736.00		\$63,043.48
\$2,424.74	26	\$63,043.24	

**TOTAL ROAD FOREMEN \$189,130.44**

**\*SUPPLEMENTAL PAY FOR SET UP OPERATOR \$1,050.00**

\$40.38 26 \$1,049.88

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**TOTAL ROAD DEPT. SALARIES SALARIES, FULL TIME \$2,712,764.98**

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TOTAL ROAD DEPT. SALARIES SALARIES, PART TIME

2000-0200-1002

PART TIME

1. OPEN  
\$16.00 PR HR, 24 HRS PR WK, 52 WKS PR YR \$19,968.00

SEASONAL

1. OPEN  
\$15.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$14,400.00

2. OPEN  
\$15.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$14,400.00

3. OPEN  
\$15.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$14,400.00

4. OPEN  
\$15.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$14,400.00

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**TOTAL PART TIME SALARIES \$77,568.00**

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ADDITIONAL MOTOR FUEL TAX FUND

**SUPPLIES**

REPAIR & MAINTENANCE SUPPLIES

2003-0200-2025 ASPHALT \$358,971.00

**TOTAL SUPPLIES \$358,971.00**

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**TOTAL ADDITIONAL MOTOR FUEL TAX FUND \$358,971.00**  
**100.00%**  
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TREASURER'S AUTOMATION FUND

SUPPLIES

SUPPLIES

3000-0103-2001	GENERAL SUPPLIES	\$2,000.00
3000-0103-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$2,000.00
	REPAIR & MAINTENANCE SUPPLIES	
3000-0103-2024	MAINTENANCE & SERVICE CONTRACTS	\$16,500.00
<b>TOTAL SUPPLIES</b>		<b>\$20,500.00</b>

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3000-0103-3003	COMPUTER SERVICES	\$5,000.00
	MISCELLANEOUS	
3000-0103-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$9,000.00
<b>TOTAL OTHER SERVICES AND CHARGES</b>		<b>\$14,000.00</b>

CAPITAL OUTLAYS

3000-0103-4004	MACHINERY & EQUIPMENT	\$6,000.00
<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$6,000.00</b>

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<b>TOTAL TREASURER'S AUTOMATION FUND</b>	<b>\$40,500.00</b>
	<b>85.02%</b>

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**TAX COLLECTOR'S AUTOMATED FUND**

**PERSONAL SERVICES**

3001-0104-1002	SALARIES, PART TIME	\$7,840.00
	1. SLOT	\$2,100.00
	\$15.00 PR HR, 140 HRS	
	2. SLOT	\$2,100.00
	\$15.00 PR HR, 140 HRS	
	3. SLOT	\$1,820.00
	\$13.00 PR HR, 140 HRS	
	4. SLOT	\$1,820.00
	#13.00 PR HR, 140 HRS	
3001-0104-1006	SOCIAL SECURITY MATCHING	\$ 600.00
3001-0104-1007	RETIREMENT MATCHING	\$ 1,210.00
3001-0104-1010	WORKERS COMPENSATION	\$ 250.00
3001-0104-1011	UNEMPLOYMENT COMPENSATION	\$ 200.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,100.00</b>

**SUPPLIES**

	SUPPLIES	
3001-0104-2001	GENERAL SUPPLIES	\$11,000.00
3001-0104-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$25,000.00
	REPAIR & MAINTENANCE SUPPLIES	
3001-0104-2024	MAINTENANCE & SERVICE CONTRACTS	\$0.00
<b>TOTAL SUPPLIES</b>		<b>\$36,000.00</b>

**OTHER SERVICES AND CHARGES**

	PROFESSIONAL SERVICES	
3001-0104-3009	OTHER PROFESSIONAL SERVICES	\$45,000.00
	TRANSPORTATION	
3001-0104-3030	TRAVEL	\$1,000.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	
3001-0104-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$160.00
	MISCELLANEOUS	
3001-0104-3101	TRAINING AND EDUCATION	\$4,000.00

3001-0104-3102 COMPUTER SOFTWARE SUPPORT \$88,000.00  
& MAINTENANCE AGREEMENT

**TOTAL OTHER SERVICES & CHARGES \$138,160.00**

**CAPITAL OUTLAYS**

3001-0104-4004 MACHINERY & EQUIPMENT \$25,000.00

**TOTAL CAPITAL OUTLAYS \$25,000.00**

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**TOTAL COLLECTOR'S AUTOMATED FUND \$209,260.00**  
**85.99%**

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**CIRCUIT COURT AUTOMATION FUND  
(ACT 1262 OF 1995)**

**SUPPLIES**

3002-0404-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$7,500.00
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	<b>TOTAL SUPPLIES</b>	<b>\$7,500.00</b>

**OTHER SERVICES AND CHARGES**

MISCELLANEOUS

3002-0404-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$3,000.00
<hr/>		
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>\$3,000.00</b>

**CAPITAL OUTLAY**

3002-0404-4004	MACHINERY & EQUIPMENT (RECEIVED FROM COLLECTION OF COURT FINES FOR THE PURCHASE OF COMPUTER EQUIPMENT AND SOFTWARE, COMPUTER TECHNOLOGY, ETC) TO BE USED BY CIRCUIT COURTS	\$0.00
<hr/>		
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>

\*\*\*\*\*  
**TOTAL CIR. COURT AUTOMATION FUND** **\$10,500.00**  
**14.36%**  
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ASSESSOR'S AUTOMATION FUND  
AMENDMENT 79 FUND

PERSONAL SERVICES

3004-0105-1002 SALARIES, PART TIME \$21,082.88

1. PAT BULLARD \$21,082.88  
\$14.48 PR HR, 56 HRS PER PAY PERIOD (26)  
\$810.88 26 \$21,082.88

**TOTAL SALARIES, PART TIME \$21,082.88**

3004-0105-1006 SOCIAL SECURITY MATCHING \$1,615.00

3004-0105-1007 RETIREMENT MATCHING \$3,247.00

3004-0105-1009 HEALTH INSURANCE \$0.00

3004-0105-1010 WORKERS COMPENSATION \$175.00

3004-0105-1011 UNEMPLOYMENT COMPENSATION \$150.00

3004-0105-1014 COBRA SERVE \$0.00

3004-0105-1016 LIFE INSURANCE \$0.00

**TOTAL PERSONAL SERVICES \$26,269.88**

SUPPLIES

SUPPLIES

3004-0105-2001 GENERAL SUPPLIES \$3,000.00

3004-0105-2002 SMALL EQUIPMENT (LESS THAN \$5000) \$8,000.00

3004-0105-2007 FUELS, OIL & LUBRICANTS \$0.00

3004-0105-2008 TIRES & TUBES \$0.00

REPAIR & MAINTENANCE SUPPLIES

3004-0105-2024 MAINTENANCE & SERVICE CONTRACTS \$5,000.00

**TOTAL SUPPLIES \$16,000.00**

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3004-0105-3003 COMPUTER SERVICES \$5,000.00

COMMUNICATIONS

3004-0105-3021 POSTAGE \$ 3,000.00

TRANSPORTATION

3004-0105-3030 TRAVEL \$ 5,000.00

3004-0105-3031	COMMON CARRIER	\$ 2,000.00
	ADVERTISING & PUBLICATIONS	
3004-0105-3040	ADVERTISING & PUBLICATIONS	\$ 1,000.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	
3004-0105-3050	OFFICIAL & DEPUTY BOND	\$ 185.00
	AAC RISK MANAGEMENT	
3004-0105-3053	FLEET LIABILITY	\$ -
	MISCELLANEOUS	
3004-0105-3094	MEALS & LODGING	\$ 3,000.00
3004-0105-3101	TRAINING & EDUCATION	\$ 2,000.00

<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$21,185.00</b>
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**CAPITAL OUTLAYS**

3004-0105-4004	MACHINERY & EQUIPMENT	\$8,000.00
3004-0105-4005	VEHICLES	\$0.00

<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$8,000.00</b>
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<b>TOTAL ASSESSORS AUTOMATION FUND</b>	<b>\$71,454.88</b>
	<b>34.93%</b>

\*\*\*\*\*

COUNTY CLERK'S AUTOMATED FUND

SUPPLIES

SUPPLIES

3005-0101-2001	GENERAL SUPPLIES	\$1,500.00
3005-0101-2002	SMALL EQUIPMENT (LESS THAN \$5,000.00)	\$2,000.00
REPAIR & MAINTENANCE SUPPLIES		
3005-0101-2024	MAINTENANCE & SERVICE CONTRACTS	\$25,000.00
<b>TOTAL SUPPLIES</b>		<b>\$28,500.00</b>

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3005-0101-3100	OTHER MISCELLANEOUS	\$10,000.00
3005-0101-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$21,000.00
<b>TOTAL OTHER SERVICES AND CHARGES</b>		<b>\$31,000.00</b>

CAPITAL OUTLAYS

3005-0101-4004	MACHINERY & EQUIPMENT	\$20,000.00
<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$20,000.00</b>

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<b>TOTAL COUNTY CLERK'S AUTOMATED FUND</b>	<b>\$79,500.00</b>
	<b>35.66%</b>

\*\*\*\*\*

RECORDER'S COST FUND

PERSONAL SERVICES

3006-0102-1001

SALARIES, FULL TIME

1. DENSIE MORRIS		7/5/2006	\$54,832.73
CHIEF DEPUTY			
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,096.73	\$8,736.00		\$54,832.73
\$2,108.95	26	\$54,832.70	
2. MICHELLE BUI		8/8/2011	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27	26	\$42,179.02	
3. MARQUITA TEAGUE		8/7/2003	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27	26	\$42,179.02	
4. BRIDGETTE BENNETT		9/21/2009	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)	
\$33,443.18	\$8,736.00		\$42,179.18
\$1,622.27	26	\$42,179.02	
5. KASEY WILLIAMS		3/19/2025	\$35,303.02
<u>Base</u>	<u>Step</u>	0 YEARS	
\$33,443.18	\$0.00		\$33,443.18
\$1,286.27	6	\$7,717.62	
<u>Base</u>	<u>Step</u>	1 YEARS	
\$33,443.18	\$2,418.00		\$35,861.18
\$1,379.27	20	\$27,585.40	

**TOTAL SALARIES, FULL TIME \$216,673.29**

3006-0102-1005	OVERTIME & OTHER PREMIUM COMPENSATION	\$2,000.00
3006-0102-1006	SOCIAL SECURITY MATCHING	\$16,750.00
3006-0102-1007	RETIREMENT MATCHING	\$33,700.00
3006-0102-1009	HEALTH INSURANCE	\$49,500.00
3006-0102-1010	WORKERS COMPENSATION	\$4,750.00
3006-0102-1011	UNEMPLOYMENT COMPENSATION	\$350.00
3006-0102-1014	COBRA SERVE	\$45.00
3006-0102-1016	LIFE INSURANCE	\$114.00

**TOTAL PERSONAL SERVICES \$323,882.29**

SUPPLIES

SUPPLIES

3006-0102-2001	GENERAL SUPPLIES	\$10,000.00
3006-0102-2002	SMALL EQUIPMEN (LESS THAN \$5,000)	\$30,000.00
	REPAIR & MAINTENANCE SUPPLIES	
3006-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$0.00

<b>TOTAL SUPPLIES</b>		<b>\$40,000.00</b>
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**OTHER SERVICES AND CHARGES**

TRANSPORTATION

3006-0102-3030	TRAVEL	\$1,500.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

3006-0102-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$2,100.00
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MISCELLANEOUS

3006-0102-3094	MEALS & LODGING	\$500.00
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3006-0102-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$170,000.00
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<b>TOTAL OTHER SERVICES AND CHARGES</b>		<b>\$174,100.00</b>
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**CAPITAL OUTLAYS**

3006-0102-4004	MACHINERY & EQUIPMENT	\$0.00
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<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$0.00</b>
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**TRANSFERS OUT**

3006-0102-9999	TRANSFERS OUT	\$0.00
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<b>TOTAL TRANSFERS OUT</b>		<b>\$0.00</b>
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<b>TOTAL RECORDER'S COST FUND</b>		<b>\$537,982.29</b>
		<b>35.40%</b>

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**WHITE COUNTY LIBRARY FUND**

**OTHER SERVICES AND CHARGES**

3008-0600-3009 OTHER PROFESSIONAL SERVICES \$1,475,442.00

**TOTAL OTHER SERVICES & CHARGES \$1,475,442.00**

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**TOTAL WHITE COUNTY LIBRARY FUND \$1,475,442.00**  
100.00%

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COMMUNICATION, FACILITY, AND EQUIPMENT FUND

SHERIFF'S OFFICE

SUPPLIES

SUPPLIES

3014-0400-2002 SMALL EQUIPMENT (LESS THAN \$5,000.00) \$50,000.00

REPAIR & MAINTENANCE SUPPLIES

3014-0400-2020 BUILDING MATERIALS & SUPPLIES \$0.00

3014-0400-2023 PARTS & REPAIRS \$0.00

3014-0400-2999 BUILDING MAINTENANCE \$0.00

**TOTAL SUPPLIES \$50,000.00**

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3014-0400-3003 COMPUTER SERVICES \$35,000.00

3014-0400-3009 OTHER PROFESSIONAL SERVICES \$5,000.00

COMMUNICATION

3014-0400-3025 TELEPHONE, FAX, CELL & INTERNET \$70,000.00

RENTALS & LEASES (NOT LEASE PURCHASE)

3014-0400-3073 LEASE- MACHINERY & EQUIPMENT \$0.00

MISCELLANEOUS

3014-0400-3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT \$250,000.00

**TOTAL OTHER SERVICES AND CHGS \$360,000.00**

CAPITAL OUTLAYS

3014-0400-4004 MACHINERY & EQUIPMENT (RADIO EQUIP) \$0.00

**TOTAL CAPITAL OUTLAYS \$0.00**

DEBT SERVICE

3014-0400-5005 LEASE PURCHASE PRINCIPAL \$ -

**TOTAL DEBT SERVICE \$ -**

\*\*\*\*\*  
**TOTAL COMMUNICATION, FACILITY & EQUIPMENT FUND \$410,000.00**  
**40.73%**  
\*\*\*\*\*

SHERIFF'S DEPARTMENT STATE DRUG CONTROL FUND

SUPPLIES

3015-0400-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$5,000.00

**TOTAL SUPPLIES \$5,000.00**

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3015-0400-3009 OTHER PROFESSIONAL SERVICES \$ 5,000.00

MISCELLANEOUS

3015-0400-3094 MEALS & LODGING \$ 2,000.00

3015-0400-3102 COMPUTER SOFTWARE,SUPPORT,  
& MAINTENANCE AGREEMENT \$ 2,500.00

3015-0400-3125 SPECIAL PROJECTS \$ 2,000.00

**TOTAL OTHER SERVICES AND CHARGES \$11,500.00**

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**TOTAL SHERIFF'S DEPT. STATE DRUG CONTROL FUND \$16,500.00**  
**18.05%**

\*\*\*\*\*

SHERIFF'S BOAT FUND

SUPPLIES

SUPPLIES

3019-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00 \$2,500.00

REPAIR & MAINTENACE SUPPLIES

3019-0400-2023 PARTS AND REPAIRS \$2,500.00

**TOTAL SUPPLIES \$5,000.00**

OTHER SERVICES & CHARGES

MISCELLANEOUS

3019-0400-3101 TRAINING & EDUCATION \$8,000.00

**TOTAL OTHER SERV & CHARGES \$8,000.00**

CAPITAL OUTLAY

3019-0400-4004 MACHINERY & EQUIPMENT \$0.00

**TOTAL CAPITAL OUTLAY \$0.00**

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**TOTAL SHERIFF'S BOAT FUND \$13,000.00**  
**38.14%**  
\*\*\*\*\*

**9-1-1 EMERGENCY SERVICES BUDGET**

**PERSONAL SERVICES**

3020-0501-1001	SALARIES, FULL TIME	\$978,934.29
3020-0501-1002	SALARIES, PART TIME	\$80,130.00
3020-0501-1005	OVERTIME	\$31,920.00
3020-0501-1006	SOCIAL SECURITY MATCHING	\$83,500.00
3020-0501-1007	RETIREMENT MATCHING	\$168,250.00
3020-0501-1009	HEALTH INSURANCE	\$226,900.00
3020-0501-1010	WORKERS COMPENSATION	\$17,500.00
3020-0501-1011	UNEMPLOYMENT COMPENSATION	\$3,500.00
3020-0501-1013	CAR ALLOWANCE AMY BARNETTE \$846.56	\$300.00
3020-0501-1014	COBRA SERVE	\$220.00
3020-0501-1016	LIFE INSURANCE	\$540.00
3020-0501-1017	HOLIDAY PAY	\$9,000.00

**TOTAL PERSONAL SERVICES \$1,600,694.29**

**SUPPLIES**

**SUPPLIES**

3020-0501-2001	GENERAL SUPPLIES	\$5,000.00
3020-0501-2002	SMALL EQPT (LESS THAN \$5,000)	\$15,000.00
3020-0501-2003	JANITORIAL SUPPLIES	\$2,600.00
3020-0501-2005	FOOD	\$500.00
3020-0501-2006	CLOTHING & UNIFORMS	\$0.00
3020-0501-2007	FUEL, OIL & LUBRICANTS	\$700.00
3020-0501-2008	TIRES & TUBES	\$700.00
	REPAIR & MAINTENANCE SUPPLIES	
3020-0501-2020	BUILDING MATERIALS & SUPPLIES	\$500.00
3020-0501-2024	MAINTENANCE & SERVICE CONTRACTS	\$225,000.00
3020-0501-2999	BUILDING MAINTENANCE	\$1,500.00

**TOTAL SUPPLIES \$251,500.00**

**OTHER SERVICES AND CHARGES**

	PROFESSIONAL SERVICES	
3020-0501-3007	DRUG TESTING	\$1,500.00
3020-0501-3009	OTHER PROFESSIONAL SERVICES	\$300.00
	COMMUNICATIONS	
3020-0501-3021	POSTAGE	\$75.00
3020-0501-3022	CELL PHONE & PAGERS	\$1,900.00
3020-0501-3023	INTERNET CONNECTION	\$3,300.00
3020-0501-3025	TELEPHONE, FAX, CELL & INTERNET	\$10,000.00
3020-0501-3029	9-1-1 CIRCUITS	\$185,656.00
	TRANSPORTATION	
3020-0501-3030	TRAVEL	\$1,500.00
	ADVERTISING & PUBLICATIONS	
3020-0501-3040	ADVERTISING AND PUBLICATION	\$1,200.00
	INSURANCE (OTHER THAN PERSONAL SERVICES)	
3020-0501-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$9,000.00
3020-0501-3052	FIRE & EXTENDED COVERAGE	\$9,600.00
3020-0501-3053	FLEET LIABILITY	\$200.00
	UTILITIES	
3020-0501-3060	ELECTRICITY	\$12,000.00
3020-0501-3061	GAS	\$1,400.00
3020-0501-3062	WATER	\$1,200.00
3020-0501-3063	WASTE DISPOSAL	\$2,700.00
	RENTALS AND LEASES(NOT LEASE PURCHASE)	
3020-0501-3073	LEASE- MACHINERY & EQUIPMENT (LEASE SW BELL)	\$0.00
	MISCELLANEOUS	
3020-0501-3090	DUES & MEMBERSHIP	\$856.00
3020-0501-3094	MEALS & LODGING	\$5,000.00
3020-0501-3101	TRAINING & EDUCATION	\$5,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$16,000.00

3020-0501-3116 PICTOMERTY IMAGING \$5,000.00

**TOTAL OTHER SERVICES & CHARGES \$273,387.00**

**CAPITAL OUTLAYS**

3020-0501-4004 MACHINERY & EQUIPMENT \$15,804.00

**TOTAL CAPITAL OUTLAYS \$15,804.00**

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**TOTAL 9-1-1 EMERGENCY SERVICES \$2,141,385.29**  
**84.41%**  
 \*\*\*\*\*

**9-1-1 SALARIES, FULL TIME**

DISPATCHERS				
1. AMY BARNETT			4/18/2011	\$61,056.91
DISPATCH SUPERVISOR				
<u>Base</u>	<u>Step</u>	(TOP)		
\$52,320.91	\$8,736.00		\$61,056.91	
\$2,348.34	26	\$61,056.84		
2. OCTOBER GRAY			10/27/2025	\$38,023.30
<u>Base</u>	<u>Step</u>	0 YEARS		
\$37,558.44	\$0.00		\$37,558.44	
\$1,444.55	21	\$30,335.55		
<u>Base</u>	<u>Step</u>	1 YEAR		
\$37,558.44	\$2,418.00		\$39,976.44	
\$1,537.55	5	\$7,687.75		
3. COURTNEY TEAGUE			1/1/2025	\$39,976.44
<u>Base</u>	<u>Step</u>	1 YEARS		
\$37,558.44	\$2,418.00		\$39,976.44	
\$1,537.55	26	\$39,976.30		
4. KATHRYN ELGEN			2/1/2022	\$46,294.44
<u>Base</u>	<u>Step</u>	TOP		
\$37,558.44	\$8,736.00		\$46,294.44	
\$1,780.55	26	\$46,294.30		
5. KARRISSA HOOD			3/11/2024	\$41,929.30
<u>Base</u>	<u>Step</u>	1 YEARS		
\$37,558.44	\$2,418.00		\$39,976.44	
\$1,537.55	5	\$7,687.75		
<u>Base</u>	<u>Step</u>	2 YEARS		
\$37,558.44	\$4,836.00		\$42,394.44	
\$1,630.55	21	\$34,241.55		
6. CASSANDRA MONTESANO			10/20/2025	\$38,023.30
<u>Base</u>	<u>Step</u>	0 YEARS		
\$37,558.44	\$0.00		\$37,558.44	
\$1,444.55	21	\$30,335.55		
<u>Base</u>	<u>Step</u>	1 YEAR		
\$37,558.44	\$2,418.00		\$39,976.44	
\$1,537.55	5	\$7,687.75		
7. KERI ATKINSON			6/17/2025	\$38,860.30

<u>Base</u>	<u>Step</u>	0 YEAR	
\$37,558.44	\$0.00		\$37,558.44
\$1,444.55	12	\$17,334.60	
<u>Base</u>	<u>Step</u>	1 YEARS	
\$37,558.44	\$2,418.00		\$39,976.44
\$1,537.55	14	\$21,525.70	
8. JAZMINE MARTIN			2/25/2019
			\$46,294.44
<u>Base</u>	<u>Step</u>	(TOP)	
\$37,558.44	\$8,736.00		\$46,294.44
\$1,780.55	26	\$46,294.30	
9. SHYENNE EDWARDS			10/30/2024
			\$40,348.30
<u>Base</u>	<u>Step</u>	1 YEAR	
\$37,558.44	\$2,418.00		\$39,976.44
\$1,537.55	22	\$33,826.10	
<u>Base</u>	<u>Step</u>	2 YEARS	
\$37,558.44	\$4,836.00		\$42,394.44
\$1,630.55	4	\$6,522.20	
10. CAITLIN AMOS			3/4/2022
			\$45,994.30
<u>Base</u>	<u>Step</u>	3 YEARS	
\$37,558.44	\$6,786.00		\$44,344.44
\$1,705.55	4	\$6,822.20	
<u>Base</u>	<u>Step</u>	TOP	
\$37,558.44	\$8,736.00		\$46,294.44
\$1,780.55	22	\$39,172.10	
11. HEATHER MILLER			1/6/2023
			\$44,344.44
<u>Base</u>	<u>Step</u>	3 YEARS	
\$37,558.44	\$6,786.00		\$44,344.44
\$1,705.55	26	\$44,344.30	
12. DANIELLE TATE			2/26/2018
			\$46,294.44
<u>Base</u>	<u>Step</u>	(TOP)	
\$37,558.44	\$8,736.00		\$46,294.44
\$1,780.55	26	\$46,294.30	
13. OPEN			0/00/000
			\$38,116.30
<u>BASE</u>	<u>STEP</u>	0 YEARS	
\$37,558.44	\$0.00		\$37,558.44
\$1,444.55	20	\$28,891.00	
<u>BASE</u>	<u>STEP</u>	1 YEAR	
\$37,558.44	\$2,418.00		\$39,976.44
\$1,537.55	6	\$9,225.30	
14 .OPEN			4/23/2024
			\$40,441.30
<u>BASE</u>	<u>STEP</u>	OYEARS	
\$37,558.44	\$0.00		\$37,558.44
\$1,537.55	21	\$32,288.55	
<u>BASE</u>	<u>STEP</u>	1 YEARS	
\$37,558.44	\$2,418.00		\$39,976.44
\$1,630.55	5	\$8,152.75	
15. BRITTNEY YATES			5/9/2025
			\$39,139.30
<u>Base</u>	<u>Step</u>	0 YEARS	

	\$37,558.44	\$0.00		\$37,558.44	
	\$1,444.55	9	\$13,000.95		
<u>Base</u>	<u>Step</u>		1 YEAR		
\$37,558.44	\$2,418.00			\$39,976.44	
\$1,537.55	17	\$26,138.35			
16. ALEXANDRIA SKASICK				5/14/2021	\$46,294.44
<u>Base</u>	<u>Step</u>		TOP		
\$37,558.44	\$8,736.00			\$46,294.44	
\$1,780.55	26	\$46,294.30			
17. ABBY HOLLIMAN				1/6/2022	\$46,294.44
<u>Base</u>	<u>Step</u>		(TOP)		
\$37,558.44	\$8,736.00			\$46,294.44	
\$1,780.55	26	\$46,294.30			
18. MARLEY SICKLES				4/22/2025	\$39,232.30
<u>Base</u>	<u>Step</u>		0 YEAR		
\$37,558.44				\$37,558.44	
\$1,444.55	8	\$11,556.40			
<u>Base</u>	<u>Step</u>		1 YEARS		
\$37,558.44	\$2,418.00			\$39,976.44	
\$1,537.55	18	\$27,675.90			
19. OPEN				0/00/0000	\$38,116.30
<u>Base</u>	<u>Step</u>		0 YEARS		
\$37,558.44	\$0.00			\$37,558.44	
\$1,444.55	20	\$28,891.00			
<u>Base</u>	<u>Step</u>		1 YEAR		
\$37,558.44	\$2,418.00			\$39,976.44	
\$1,537.55	6	\$9,225.30			
20. JENNIFER SMITH (SEARCY)				6/17/2024	\$41,278.30
<u>Base</u>	<u>Step</u>		1 YEAR		
\$37,558.44	\$2,418.00			\$39,976.44	
\$1,537.55	12	\$18,450.60			
<u>Base</u>	<u>Step</u>		2 YEARS		
\$37,558.44	\$4,836.00			\$42,394.44	
\$1,630.55	14	\$22,827.70			
21. HANNAH HENSLEY				3/3/2025	\$39,604.30
<u>Base</u>	<u>Step</u>		0 YEARS		
\$37,558.44	\$0.00			\$37,558.44	
\$1,444.55	4	\$5,778.20			
<u>Base</u>	<u>Step</u>		1 YEAR		
\$37,558.44	\$2,418.00			\$39,976.44	
\$1,537.55	22	\$33,826.10			
22. EVE HOWTON				6/5/2025	\$38,860.30
<u>Base</u>	<u>Step</u>		0 YEARS		
\$37,558.44	\$0.00			\$37,558.44	
\$1,444.55	12	\$17,334.60			
<u>Base</u>	<u>Step</u>		1 YEAR		
\$37,558.44	\$2,418.00			\$39,976.44	
\$1,537.55	14	\$21,525.70			

23. OPEN			0/00/0000	\$38,116.30
<u>Base</u>	<u>Step</u>	0 YEARS		
\$37,558.44	\$0.00		\$37,558.44	
\$1,444.55	20	\$28,891.00		

<u>Base</u>	<u>Step</u>	1 YEAR	
\$37,558.44	\$2,418.00		\$39,976.44
\$1,537.55	6	\$9,225.30	

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<b>TOTAL FULL TIME SALARIES</b>	<b>\$972,933.49</b>
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PART TIME SALARIES

1. OPEN		\$2,625.00
\$15.00 PR HR, 175 HRS PR YEAR		
NOT TO EXCEED 28 HRS PR PAY PERIOD		
2. OPEN		\$2,625.00
\$15.00 PR HR, 175 HRS PR YEAR		
NOT TO EXCEED 28 HRS PR PAY PERIOD		
3. OPEN		\$18,720.00
\$15.00 PR HR, 24 HRS PR WEEK, 52 WKS PR YR(8 HOUR SHIFTS)		
4. OPEN		\$18,720.00
\$15.00 PR HR, 24 HRS PR WEEK, 52 WKS PR YR(8 HOUR SHIFTS)		
5. OPEN		\$18,720.00
\$15.00 PR HR, 24 HRS PR WEEK, 52 WKS PR YR(8 HOUR SHIFTS)		
6. OPEN		\$18,720.00
\$15.00 PR HR, 24 HRS PR WEEK, 52 WKS PR YR(8 HOUR SHIFTS)		

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<b>TOTAL SALARIES, PART TIME</b>	<b>\$80,130.00</b>
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SUPPLEMENTAL TRAINING PAY (paid out of 1005-overtime)  
\*Additional \$.50 per hour, 40 hours per week, 12 weeks Per New Uncertified  
Employee. To be paid at the end of 90 day training period.

SLOT 1A	\$240.00
SLOT 1B	\$240.00
SLOT 1C	\$240.00
SLOT 1D	\$240.00
SLOT 1E	\$240.00
SLOT 1F	\$240.00
SLOT 1G	\$240.00
SLOT 1H	\$240.00

\*\*\*\*\*

<b>TOTAL SUPPLEMENTAL TRAINING PAY</b>	<b>\$1,920.00</b>
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\*\*\*\*\*

Shift Leader Pay (to be paid for 3020-0501-1001, salaries, full time)

Shift Leader A			
\$46.16 X	26		\$1,200.16
Shift Leader B			
\$46.16 X	26		\$1,200.16
Shift Leader C			
\$46.16 X	26		\$1,200.16
Shift Leader D			
\$46.16 X	26		\$1,200.16
Shift Leader E			
\$46.16 X	26		\$1,200.16

\*\*\*\*\*  
**TOTAL SHIFT LEADER PAY** **\$6,000.80**  
\*\*\*\*\*

**PUBLIC DEFENDER FUND**

(NOTE: ACT 1341 PROVIDES THAT THE STATE WILL ASSUME THE PAYMENT OF THE SALARIES OF PUBLIC DEFENDERS AND SOME SUPPORT STAFF; IT REQUIRES THAT EACH COUNTY BE RESPONSIBLE FOR THE PAYMENT OF FACILITIES, EQUIPMENT, SUPPLIES, OFFICE EXPENSES, AND, IF APPROVED IN ADVANCE BY THE QUORUM COURT, THE COMPENSATION OF ADDITIONAL PERSONNEL. COUNTIES WILL RECEIVE 15% OF REVENUES FROM COURT COSTS AND FILING FEES. ANY EXPENSES OVER THE COUNTIES' PORTION WOULD HAVE TO COME FROM COUNTY GENERAL FUND.)

**SUPPLIES**

3024-0417-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$ 6,000.00

**TOTAL SUPPLIES \$ 6,000.00**

**OTHER SERVICES AND CHARGES**

3024-0417-3005 SPECIAL LEGAL  
PUBLIC DEFENDER EXPENSES \$31,200.00

**TOTAL OTHER SERVICES AND CHARGES \$31,200.00**

**CAPITAL OUTLAYS**

3024-0417-4004 MACHINERY & EQUIPMENT \$0.00

**TOTAL CAPITAL OUTLAYS \$0.00**

\*\*\*\*\*

**TOTAL PUBLIC DEFENDER FUND \$37,200.00**  
**20.07%**

\*\*\*\*\*

(THIS AMOUNT TO BE USED AS PAYMENT OF THE COST OF THE PUBLIC DEFENDER'S FACILITIES, EQUIPMENT, SUPPLIES, AND OTHER OFFICE EXPENSES. PAYMENT SHALL BE DIVIDED EQUALLY BETWEEN SIX (6) APPOINTED PUBLIC DEFENDERS: SUSANNAH RANEY, ERIN LEWIS, AUSTEN CANTRELL, TONEY BRASUELL AND MARION HUMPHREY IN THE AMOUNT OF \$500.00 PER MONTH. PAYMENT OF \$600 PER MONTH TO BE PAID TO JAMES WYATT.

PROSECUTOR VICTIM / WITNESS FUND

PERSONAL SERVICES

3025-0416-1001

SALARIES, FULL TIME

1. SHIRLEY REID, COORDINATOR	10/31/1994	\$57,588.29
Base	Step (TOP)	
\$48,852.29	\$8,736.00	\$57,588.29
\$2,214.93	26	\$57,588.18
2. SARAH MILLER	1/29/2021	\$44,225.00
Base	Step (TOP)	
\$36,421.63	\$8,736.00	\$45,157.63
\$1,736.83	26	\$45,157.58

**TOTAL SALARIES, FULL TIME \$101,813.29**

3025-0416-1005	OVERTIME	\$-
3025-0416-1006	SOCIAL SECURITY MATCHING	\$7,900.00
3025-0416-1007	RETIREMENT MATCHING	\$15,850.00
3025-0416-1009	HEALTH INSURANCE	\$19,750.00
3025-0416-1010	WORKERS COMPENSATION	\$1,975.00
3025-0416-1011	UNEMPLOYMENT COMPENSATION	\$300.00
3025-0416-1014	COBRA SERVE	\$18.00
3025-0416-1016	LIFE INSURANCE	\$46.00

**TOTAL PERSONAL SERVICES \$147,652.29**

SUPPLIES

SUPPLIES

3025-0416-2001	GENERAL SUPPLIES	\$3,000.00
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**TOTAL SUPPLIES \$3,000.00**

OTHER SERVICES & CHARGES

COMMUNICATIONS

3025-0416-3021	POSTAGE	\$1,500.00
3025-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$3,000.00
	INSURANCE(OTHER THAN PERSONAL SERVICES)	
3025-0416-3050	OFFICIAL & DEPUTY BOND AAC RISK MGMT	\$900.00

**TOTAL OTHER SERV & CHGS \$5,400.00**

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TOTAL PROSECUTOR VICTIM/WITNESS FUND

\$156,052.29

87.83%

\*\*\*\*\*

**ADULT DRUG COURT FUND**

**SUPPLIES**

3028-0402-2001	GENERAL SUPPLIES	\$ 2,000.00
	<u>TOTAL SUPPLIES</u>	<u>\$ 2,000.00</u>

**OTHER SERVICES AND CHARGES**

TRANSPORTATION

3028-0402-3030	TRAVEL	\$ 3,000.00
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MISCELLANEOUS

3028-0402-3094	MEALS & LODGING	\$ 1,500.00
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3028-0402-3100	OTHER MISC EXPENSE incentives for defendants	\$ 1,000.00
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3028-0402-3101	TRAINING & EDUCATION	\$ 2,500.00
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	<u>TOTAL OTHER SERVICES AND CHGS</u>	<u>\$8,000.00</u>
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<b>TOTAL ADULT DRUG COURT FUND</b>	<b>\$10,000.00</b>
	<b>92.14%</b>

\*\*\*\*\*

JUVENILE PROBATION FEE ACCOUNT FUND

SUPPLIES

3031-0414-2024 SERVICE CONTRACTS	\$ -
<b>TOTAL SUPPLIES</b>	<b>\$ -</b>

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3031-0414-3005 SPECIAL- LEGAL (CASA)	\$ -
3031-0414-3009 OTHER PROFESSIONAL SERVICES	\$ 6,000.00
3031-0414-3093 MISC. LAW ENFORCEMENT	\$ 6,000.00

MISCELLANEOUS

3031-0414-3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$ 3,500.00
3031-0414-3111 JUVENILE PROB FEE	\$0.00

<b>TOTAL OTHER SERVICES AND CHGS</b>	<b>\$15,500.00</b>
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INTERFUND TRANSFERS

3031-0414-9999 TRANSFERS OUT	\$0.00
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<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$0.00</b>
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<b>TOTAL JUVENILE PROBATION FEE ACCOUNT</b>	<b>\$15,500.00</b>
	<b>34.22%</b>

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CIRCUIT CLERK COMMISSIONERS FEE FUND

SUPPLIES

3039-0102-2001 GENERAL SUPPLIES \$5,000.00

**TOTAL SUPPLIES \$5,000.00**

\*\*\*\*\*

**TOTAL CIR CLERK COMMISSIONERS FEE FUND \$5,000.00**  
**23.30%**

\*\*\*\*\*

ASSESSOR'S LATE ASSESMENT FEE FUND

SUPPLIES

3042-0105-2001	GENERAL SUPPLIES	\$4,000.00
3042-0105-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$3,000.00
<b>TOTAL SUPPLIES</b>		<b>\$7,000.00</b>

OTHER SERVICES & CHARGES

TRANSPORTATION

3042-0105-3030	TRAVEL	\$2,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		<b>\$2,000.00</b>

\*\*\*\*\*

<b>TOTAL ASSESSOR'S LATE ASSESMENT FEE FUND</b>	<b>\$9,000.00</b>
	<b>40.30%</b>

\*\*\*\*\*

**ADULT DRUG COURT OPIOD GRANT FUND**

**SUPPLIES**

3048-0402-2001	GENERAL SUPPLIES	\$ 500.00
3048-0402-2005	FOOD	\$ 2,000.00
3048-0402-2006	CLOTHING & UNIFORMS	\$ 1,500.00

**TOTAL SUPPLIES \$ 4,000.00**

**OTHER SERVICES AND CHARGES**

PROFESSIONAL SERVICES

3048-0402-3006	MEDICAL, DENTAL & HOSPITAL	\$5,286.89
3048-0402-3009	OTHER PROFESSIONAL SERVICES	\$5,500.00

TRANSPORTATION

3048-0402-3030 TRAVEL

UTILITIES

3048-0402-3066	UTILITY ASSISTANCE	\$ 1,500.00
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MISCELLANEOUS

3048-0402-3094	MEALS & LODGING	\$ 6,462.00
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3048-0402-3100	OTHER MISC EXPENSE incentives for defendants	\$ 4,525.00
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3048-0402-3101 TRAINING & EDUCATION

**TOTAL OTHER SERVICES AND CHGS \$23,273.89**

\*\*\*\*\*  
**TOTAL ADULT DRUG COURT OPIOD GRANT FUND \$27,273.89**  
**100.00%**  
\*\*\*\*\*

NON-MANDATED GRANTS IN AIDS FUND BUDGET

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0112-3103 GRANTS IN AID \$119,843.00

WHITE COUNTY SOIL CONSERVATION	\$15,000.00
FAMILY VIOLENCE PREVENTION	\$10,000.00
MAIN STREET SEARCY	\$6,000.00
AMERICAN RED CROSS	\$7,500.00
WHITE RIVER PLANNING & DEVELOPMENT.	\$8,500.00
KEEP ARKANSAS BEAUTIFUL	\$5,000.00
LOCAL EM PLANNING COMM	\$3,500.00
WH CO CHILDREN'S SAFETY CENTER	\$20,000.00
JACOBS PLACE HOMELESS SHELTER	\$10,000.00
METRO ALLIANCE	\$15,843.00
CAPCA	\$1,500.00
WHITE COUNTY 4-H FOUNDATION	\$5,000.00
WHITE COUNTY FAIR ASSOCIATION	\$12,000.00

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**TOTAL NON-MANDATED GRANTS IN AID \$119,843.00**

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**NON-MANDATED WHITE COUNTY LIBRARY**

**OTHER SERVICES AND CHARGES**

**MISCELLANEOUS**

3401-0600-3100	OTHER MISCELLANEOUS	\$14,810.00
	SPECIAL PROJECTS	
	BALD KNOB	\$2,867.00
	BEEBE	\$5,734.00
	BRADFORD	\$914.00
	PANGBURN	\$1,828.00
	ROSE BUD	\$2,428.00
	EL PASO	\$1,039.00

**TOTAL MISCELLANEOUS \$14,810.00**

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**TOTAL NON-MANDATED WHITE COUNTY LIBRARY \$14,810.00**

\*\*\*\*\*

NON-MANDATED VETERANS SERVICES FUND BUDGET

VETERANS SERVICE OFFICE

PERSONAL SERVICES

3401-0800-1002 SALARIES, PART TIME

1. DOUG GENTRY, VSO	1/21/2020	\$18,964.56
\$20.26 PR HR, 18 HRS PR WK, 52 WKS PR YR		
\$729.40 26	\$18,964.40	
2. JEROME GEORGE	3/21/2022	\$15,931.92
ASSISTANT TO VSO		
\$17.02 PR HR, 18 HRS PR WK, 52 WKS PR YR		
\$612.76 26	\$15,931.76	
3. AMANDA PIPKIN	0/00/0000	\$15,931.92
\$17.02 PR HR, 18 HRS PR WK, 52 WKS PR YR		
\$612.76 26	\$15,931.76	
4. STEPHEN COOPER	0/00/0000	\$15,931.92
17.02 PR HR, 18 HRS PR WK, 52 WES PR YR		
\$612.76 26	\$15,931.76	

**TOTAL SALARIES, PART TIME \$66,760.32**

3401-0800-1006 SOCIAL SECURITY MATCHING	\$5,100.00
3401-0800-1007 RETIREMENT MATCHING	\$9,500.00
3401-0800-1010 WORKERS COMPENSATION	\$903.00
3401-0800-1011 UMEMPLOYMENT COMPENSATION	\$200.00

**TOTAL PERSONAL SERVICES \$82,463.32**

SUPPLIES

SUPPLIES

3401-0800-2001 GENERAL SUPPLIES	\$1,200.00
3401-0800-2002 SMALL EQUIPMENT (LESS THAN \$5,000)	\$750.00
3401-0800-2003 JANITORIAL SUPPLIES	\$500.00
REPAIR & MAINTENANCE SUPPLIES	
3401-0800-2020 BLDG MATERIALS & SUPPLIES	\$500.00
3401-0800-2023 PARTS & REPAIRS	\$400.00
3401-0800-2024 MAINTENANCE & SERVICE CONTRACTS	\$550.00
3401-0800-2999 BUILDING MAINTENANCE	\$1,000.00

**TOTAL SUPPLIES \$4,900.00**

OTHER SERVICES & CHARGES

COMMUNICATIONS

3401-0800-3021 POSTAGE \$126.00  
3401-0800-3025 TELEPHONE, FAX, CELL & INTERNET \$2,500.00

TRANSPORTATION

3401-0800-3030 TRAVEL \$1,000.00

INSURANCE (OTHER THAN PERSONAL SERVICES)

3401-0800-3050 OFFICIAL & DEPUTY BOND \$555.00  
AAC RISK MANAGEMENT

3401-0800-3052 FIRE & EXT COVERAGE \$2,000.00

UTILITIES

3401-0800-3060 ELECTRICITY \$4,000.00

3401-0800-3061 GAS \$1,250.00

3401-0800-3062 WATER \$630.00

3401-0800-3063 WASTE DISPOSAL \$120.00

MISCELLANEOUS

3401-0800-3090 DUES & MEMBERSHIPS \$25.00

3401-0800-3101 TRAINING & EDUCATION \$125.00

3401-0800-3102 COMPUTER SOFTWARE, SUPPORT,  
& MAINTENANCE AGREEMENT \$925.00

**TOTAL OTHER SERVICES AND CHARGES \$13,256.00**

\*\*\*\*\*

**TOTAL VETERANS SERVICES OFFICE \$100,619.32**

\*\*\*\*\*

**NON-MANDATED  
COOPERATIVE EXTENSION SERVICE**

**SUPPLIES**

SUPPLIES

3401-0801-2001	GENERAL SUPPLIES	\$2,150.00
3401-0801-2002	SMALL EQUIPMENT (LESS THAN \$5,000)	\$1,000.00
3401-0801-2003	JANITORIAL SUPPLIES	\$6,500.00
REPAIR AND MAINTENANCE SUPPLIES		
3401-0801-2020	BUILDING MATERIALS & SUPPLIES	\$1,500.00
3401-0801-2024	MAINTENANCE & SERVICE CONTRACTS	\$2,500.00
3401-0801-2999	BUILDING MAINTENANCE	\$4,500.00
<b>TOTAL SUPPLIES</b>		<b>\$18,150.00</b>

**OTHER SERVICES AND CHARGES**

PROFESSIONAL SERVICES

3401-0801-3009	OTHER PROFESSIONAL SERVICES	\$207,500.00
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COMMUNICATIONS

3401-0801-3022	CELL PHONE & PAGERS	\$5,500.00
3401-0801-3025	TELEPHONE, FAX, CELL & INTERNET	\$7,500.00

INSURANCE ( OTHER THAN PERSONAL SERVICES)

3401-0801-3052	FIRE AND EXTENDED COVERAGE	\$8,000.00
3401-0801-3053	FLEET LIABILITY	\$30.00

UTILITIES

3401-0801-3060	ELECTRICITY	\$14,000.00
3401-0801-3061	GAS	\$5,000.00
3401-0801-3062	WATER	\$1,800.00
3401-0801-3063	WASTE DISPOSAL	\$2,280.00

**TOTAL OTHER SERVICES AND CHARGES \$251,610.00**

**CAPITAL OUTLAYS**

3401-0801-4004	MACHINERY & EQUIPMENT	\$0.00
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**TOTAL CAPITAL OUTLAYS \$0.00**

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TOTAL COOPERATIVE EXTENSION SERVICE \$269,760.00  
\*\*\*\*\*

NON-MANDATED  
SOCIAL SERVICES FUND

SUPPLIES

3401-0803-2002 SMALL EQUIPMENT (LESS THAN \$5,000) \$0.00

3401-0803-2007 FUELS, OILS & LUBRICANTS \$ 44,000.00

**TOTAL SUPPLIES \$44,000.00**

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0803-3100 OTHER MISCELLANEOUS \$169,500.00

**TOTAL OTHER SERVICES AND CHARGES \$169,500.00**

CAPITAL OUTLAYS

3401-0803-4005 VEHICLES 0

**TOTAL CAPITAL OUTLAYS \$0.00**

\*\*\*\*\*  
**TOTAL SOCIAL SERVICES \$213,500.00**  
\*\*\*\*\*



NON-MANDATED GRANTS IN AID	\$119,843.00
NON-MANDATED WHITE COUNTY LIBRARY	\$14,810.00
NON-MANDATED VETR. SERV.	\$100,619.32
NON-MANDATED COOP EXT.	\$269,760.00
SOCIAL SERVICES FUND	\$213,500.00
NON-MANDATED INTERFUND TRANS.	\$0.00

<b>TOTAL NON-MANDATED FUND</b>	<b>\$718,532.32</b>
	<b>49.69%</b>

**LAW ENFORCEMENT TAX FUND  
SHERIFF'S DEPARTMENT**

PERSONAL SERVICES

3402-0400-1001	SALARIES FULL TIME		\$3,498,439.46
3402-0400-1002	SALARIES PART TIME		\$69,174.56
3402-0400-1005	OVERTIME		\$80,000.00
3402-0400-1006	SOCIAL SECURITY MATCH		\$279,100.00
3402-0400-1007	RETIREMENT MATCHING		\$561,735.00
3402-0400-1009	HEALTH INSURANCE		\$661,000.00
3402-0400-1010	WORKERS COMP		\$77,500.00
3402-0400-1011	UNEMPLOYMENT COMP		\$13,000.00
3402-0400-1013	VEHICLE FRINGE		\$0.00
3402-0400-1014	COBRA SERVE		\$675.00
3402-0400-1015	UNIFORM FRINGE		\$1,100.00
	1. PHILLIP MILLER	\$500.00	
	2. RAY COFFMAN	\$500.00	
	3. CLAYTON EDWARDS	\$500.00	
	4. JOSH BIVIANO	\$500.00	
	5. SIDNEY MARINI	\$500.00	
	6. CHRIS ELLIS	\$500.00	
	7. MISTY GOSS	\$500.00	
	8. JAMES CAVIN	\$500.00	
	9. JORDAN TUCKER	\$500.00	
	10. SCOTT SEIDERS	\$500.00	
	11. KYLE TOLER	\$500.00	
	12. BLAKE ELLIS	\$500.00	
	13. ANDREW PALMER	\$500.00	
	14. CODY HULSEY	\$500.00	
	15. MARTY LOHNES	\$500.00	
	16. HEATHER KING	\$500.00	
3402-0400-1016	LIFE INSURANCE		\$1,500.00
3402-0400-1017	HOLIDAY PAY		\$10,000.00
<b>TOTAL PERSONAL SERVICES</b>			<b>\$5,253,224.02</b>

**SUPPLIES**

	SUPPLIES		
3402-0400-2001	GENERAL SUPPLIES		\$35,000.00
3402-0400-2002	SMALL EQPT, LESS THAN \$5,000.00		\$75,000.00
3402-0400-2003	JANITORIAL SUPPLIES		\$0.00
3402-0400-2004	MEDICINE & DRUGS		\$0.00

3402-0400-2005	FOOD (FEEDING OF INMATES)	\$0.00
3402-0400-2006	CLOTHING & UNIFORMS	\$35,000.00
3402-0400-2007	FUEL, OIL & LUBRICANTS	\$300,000.00
3402-0400-2008	TIRES AND TUBES	\$45,000.00
3402-0400-2011	OPERATING SUPPLIES, PERSONNEL	\$15,000.00
3402-0400-2012	CID SUPPLIES	\$5,000.00
	REPAIR & MAINTENANCE SUPPLIES	
3402-0400-2023	PARTS & REPAIRS	\$135,000.00
3402-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$100,000.00
<b>TOTAL SUPPLIES</b>		<b>\$745,000.00</b>

**OTHER SERVICES AND CHARGES**

	PROFESSIONAL SERVICES	
3402-0400-3006	MEDICAL, DENTAL & HOSPITAL	\$4,000.00
3402-0400-3009	OTHER PROFESSIONAL SERVICES	\$15,000.00
	COMMUNICATIONS	
3402-0400-3021	POSTAGE	\$2,500.00
3402-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
	TRANSPORTATION	
3402-0400-3030	TRAVEL	\$5,000.00
	INSURANCE	
3402-0400-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$45,000.00
3402-0400-3052	FIRE & EXTENDED COVERAGE	\$0.00
3402-0400-3053	FLEET LIABILITY	\$52,000.00
	UTILITIES	
3402-0400-3060	ELECTRICITY	\$0.00
3402-0400-3061	GAS	\$0.00
3402-0400-3062	WATER & WASTE	\$0.00
	RENTALS & LEASES	
3402-0400-3071	RENTAL OF EQUIPMENT	\$2,000.00
3402-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$750.00

MISCELLANEOUS

3402-0400-3090	DUES & MEMBERSHIPS	\$4,000.00
3402-0400-3093	MISC LAW ENFORCEMENT	\$0.00
3402-0400-3094	MEALS & LODGING	\$5,000.00
3402-0400-3101	TRAINING & EDUCATION	\$7,500.00
3402-0400-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREEMENT	\$15,000.00
3402-0400-3109	TRANSPORTATION/LICENSING	\$200.00
3402-0400-3112	OTHER, NCIC TERMINAL	\$15,000.00
3402-0400-3113	DRUG ENFORCEMENT SPECIAL	\$7,500.00
3402-0400-3114	SPECIAL PROJECTS K-9	\$7,500.00
3402-0400-3115	ANIMAL CRUELTY COMPLIANCE	\$4,000.00
3402-0400-3116	PICTOMETRY PROJECT	\$5,000.00

**TOTAL OTHER SERVICES & CHARGES \$196,950.00**

CAPITAL OUTLAYS

3402-0400-4002	LAW ENF CENTER MAINTENANCE	\$0.00
3402-0400-4004	MACHINERY & EQPT, OVER \$5000.00	\$0.00
3402-0400-4005	VEHICLES	\$0.00
3402-0400-4006	CONSTRUCTION IN PROGRESS	\$0.00

**TOTAL CAPITAL OUTLAYS \$0.00**

TRANSFERS OUT

3402-0400-9999	TRANSFERS OUT	\$39,886.00
	TRANS TO COPS IN SCHOOL	\$39,886.00

**TOTAL TRANSFERS OUT \$39,886.00**

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**TOTAL LAW ENFORCEMENT TAX FUND \$6,235,060.02**  
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LAW ENFORCEMENT TAX FUND SALARIES

SHERIFF'S DEPARTMENT ADMINISTRATION

1. PHILLIP MILLER, SHERIFF	1/1/2008	\$98,903.59
Base	Step (TOP)	
\$90,167.59	\$8,736.00	\$98,903.59
\$3,803.98	26	\$98,903.48
2. RAY COFFMAN, CHIEF DEPUTY	12/27/2018	\$73,255.98
Base	STEP (TOP)	
\$64,519.98	\$8,736.00	\$73,255.98

	\$2,817.53	26	\$73,255.78	
3. KRISTI COPELAND, OFFICE MANAGER				1/8/2007
				\$54,633.73
<u>Base</u>	<u>Step</u>		(TOP)	
\$45,897.73	\$8,736.00			\$54,633.73
\$2,101.29		26	\$54,633.54	
5. KYLE TOLER, PARTROL CAPTAIN				9/13/2010
				\$67,279.35
<u>Base</u>	<u>Step</u>		(TOP)	
\$58,543.35	\$8,736.00			\$67,279.35
\$2,587.66		26	\$67,279.16	
6. CLAYTON EDWARDS				6/7/1999
CAPT. JAIL ADMINISTRATOR				\$67,279.35
<u>Base</u>	<u>Step</u>		(TOP)	
\$58,543.35	\$8,736.00			\$67,279.35
\$2,587.66		26	\$67,279.16	
<hr/>				
TOTAL ADMINISTRATION				\$361,352.00
 <b>CLERICAL</b>				
1. BRITTANY REED, CLERICAL				6/1/2009
				\$42,179.18
<u>Base</u>	<u>Step</u>		(TOP)	
\$33,443.18	\$8,736.00			\$42,179.18
\$1,622.27		26	\$42,179.02	
2. OPEN, BOOK KEEPER				0/00/0000
				\$33,908.02
<u>Base</u>	<u>Step</u>		0 YEARS	
\$33,443.18	\$0.00			\$33,443.18
\$1,286.27		21	\$27,011.67	
<u>Base</u>	<u>Step</u>		1 YEARS	
\$33,443.18	\$2,418.00			\$35,861.18
\$1,379.27		5	\$6,896.35	
3. COURTNEY MOON, CLERICAL				4/18/2011
				\$42,179.18
<u>Base</u>	<u>Step</u>		(TOP)	
\$33,443.18	\$8,736.00			\$42,179.18
\$1,622.27		26	\$42,179.02	
4. GAIL STOKES, CID CLERICAL				3/6/2000
				\$42,179.18
<u>Base</u>	<u>Step</u>		(TOP)	
\$33,443.18	\$8,736.00			\$42,179.18
\$1,622.27		26	\$42,179.02	
5. BRANDY CHAPMAN, CLERICAL				1/2/2008
				\$42,179.18
<u>Base</u>	<u>Step</u>		(TOP)	
\$33,443.18	\$8,736.00			\$42,179.18
\$1,622.27		26	\$42,179.02	
6. JACLYN WILLIAMS				7/24/2017
				\$42,179.18
<u>Base</u>	<u>Step</u>		(TOP)	
\$33,443.18	\$8,736.00			\$42,179.18
\$1,622.27		26	\$42,179.02	
7. TERESA COOLEY				9/21/2011
				\$42,179.18
<u>Base</u>	<u>Step</u>		(TOP)	
\$33,443.18	\$8,736.00			\$42,179.18
\$1,622.27		26	\$42,179.02	

**TOTAL CLERICAL**

**\$286,983.10**

**SHERIFF'S DEPUTIES**

1. DAKOTA PHILLIPS			5/2/2022	\$54,214.50
<u>Base</u>	<u>Step</u>	3 YEARS		
\$46,078.50	\$6,786.00		\$52,864.50	
\$2,033.25	8	\$16,266.00		
<u>Base</u>	<u>Step</u>	TOP		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25	18	\$37,948.50		
2. KYLE WILLIAMS			3/4/2013	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25	26	\$54,814.50		
3. HALEY WORKMAN			5/20/2024	\$49,984.50
<u>Base</u>	<u>Step</u>	1 YEARS		
\$46,078.50	\$2,418.00		\$48,496.50	
\$1,865.25	10	\$18,652.50		
<u>Base</u>	<u>Step</u>	2 YEARS		
\$46,078.50	\$4,836.00		\$50,914.50	
\$1,958.25	16	\$31,332.00		
4. CHRISTIAN CORY CARTER			8/16/2024	\$49,426.50
<u>Base</u>	<u>Step</u>	1 YEARS		
\$46,078.50	\$2,418.00		\$48,496.50	
\$1,865.25	16	\$29,844.00		
<u>Base</u>	<u>Step</u>	2 YEAR		
\$46,078.50	\$4,836.00		\$50,914.50	
\$1,958.25	10	\$19,582.50		
5. CALEB MILLER, NARCOTICS			5/16/2022	\$54,139.50
<u>Base</u>	<u>Step</u>	3 YEARS		
\$46,078.50	\$6,786.00		\$52,864.50	
\$2,033.25	9	\$18,299.25		
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25	17	\$35,840.25		
6. CONLEE BUSSELLE, NARCOTICS			10/1/2007	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25	26	\$54,814.50		
7. AUSTIN HARGROVE			1/28/2019	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25	26	\$54,814.50		
8. SCOTT SEIDERS			3/15/2012	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25	26	\$54,814.50		
9. TIM SEAY			08/08/2022	\$53,689.50

<u>Base</u>	<u>Step</u>	3 YEARS	
\$46,078.50	\$6,786.00		\$52,864.50
\$2,033.25	15	\$30,498.75	
<u>Base</u>	<u>Step</u>	TOP	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	11	\$23,190.75	
10. WAYNE HEATHSCOTT		7/11/2006	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	26	\$54,814.50	
11. ADRIAN ADDINGTON		10/24/2011	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	26	\$54,814.50	
12. JOSH BIVIANO		8/29/2017	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	26	\$54,814.50	
13. PAUL MCINTOSH		9/4/2018	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	26	\$54,814.50	
14. JACOB MOODY		11/4/2024	\$48,868.50
<u>Base</u>	<u>Step</u>	1 YEAR	
\$46,078.50	\$2,418.00		\$48,496.50
\$1,865.25	22	\$41,035.50	
<u>Base</u>	<u>Step</u>	2 YEAR	
\$46,078.50	\$4,836.00		\$50,914.50
\$1,958.25	4	\$7,833.00	
15. DAVID REEVES		4/1/2004	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	26	\$54,814.50	
16. BRILES ANDREWS		10/19/2022	\$53,316.50
<u>Base</u>	<u>Step</u>	3 YEAR	
\$46,078.50	\$6,786.00		\$52,864.50
\$2,033.35	20	\$40,667.00	
<u>Base</u>	<u>Step</u>	TOP	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	6	\$12,649.50	
17. CHRISTOPHER BLAKE ELLIS		1/2/2018	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	26	\$54,814.50	
18. MISTY JONES		4/2/2008	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25	26	\$54,814.50	

19. SHANNON COFFMAN		8/23/2000	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25		26	\$54,814.50
20. DANIEL JARRY		10/31/2022	\$53,164.50
<u>Base</u>	<u>Step</u>	3 YEAR	
\$46,078.50	\$6,786.00		\$52,864.50
\$2,033.25		22	\$44,731.50
<u>Base</u>	<u>Step</u>	TOP	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25		4	\$8,433.00
21. BREANNA PARKER		4/19/2022	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25		26	\$54,814.50
22. LIAM DREWERY		7/14/2025	\$47,194.50
<u>Base</u>	<u>Step</u>	0 YEARS	
\$46,078.50	\$0.00		\$46,078.50
\$1,772.25		14	\$24,811.50
<u>Base</u>	<u>Step</u>	1 YEAR	
\$46,078.50	\$2,418.00		\$48,496.50
\$1,865.25		12	\$22,383.00
23. ELIJAH CANNON		2/20/2018	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25		26	\$54,814.50
24. CHRIS ELLIS		12/29/2008	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25		26	\$54,814.50
25. OPEN		9/2/2013	\$46,078.50
<u>Base</u>	<u>Step</u>	0 YEARS	
\$46,078.50	\$0.00		\$46,078.50
\$1,772.25		26	\$46,078.50
26. TUCKER MALLET		4/5/2023	\$52,414.50
<u>Base</u>	<u>Step</u>	2 YEAR	
\$46,078.50	\$4,836.00		\$50,914.50
\$1,958.25		6	\$11,749.50
<u>Base</u>	<u>Step</u>	3 YEARS	
\$46,078.50	\$6,786.00		\$52,864.50
\$2,033.25		20	\$40,665.00
27. CODY HULSEY		7/13/2020	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25		26	\$54,814.50
28. MARIA STRAYHORN		2/4/2019	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)	
\$46,078.50	\$8,736.00		\$54,814.50
\$2,108.25		26	\$54,814.50

29. TYREL MCMULLEN			10/24/2022	\$53,239.50
<u>Base</u>	<u>Step</u>	3 YEARS		
\$46,078.50	\$6,786.00		\$52,864.50	
\$2,033.25		21	\$42,698.25	
<u>Base</u>	<u>Step</u>	TOP		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25		5	\$10,541.25	
30. HUNTER DESCANT			7/23/2019	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25		26	\$54,814.50	
31. NICHOLAS PLEDGER			3/27/2023	\$52,414.50
<u>Base</u>	<u>Step</u>	2 YEAR		
\$46,078.50	\$4,836.00		\$50,914.50	
\$1,958.25		6	\$11,749.50	
<u>Base</u>	<u>Step</u>	3 YEARS		
\$46,078.50	\$6,786.00		\$52,864.50	
\$2,033.25		20	\$40,665.00	
32. KOLE MALONE			2/7/2022	\$54,664.50
<u>Base</u>	<u>Step</u>	3 YEAR		
\$46,078.50	\$6,786.00		\$52,864.50	
\$2,033.25		2	\$4,066.50	
<u>Base</u>	<u>Step</u>	TOP		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25		24	\$50,598.00	
33. RICHARD ROSS			11/12/2013	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25		26	\$54,814.50	
34. ANDREW PALMER			12/21/2015	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25		26	\$54,814.50	
35. JAMES W CAVIN			1/13/2021	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25		26	\$54,814.50	
36. JOSH MIDDLETON			9/28/2015	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25		26	\$54,814.50	
37. JORDAN TUCKER			9/10/2007	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	
\$2,108.25		26	\$54,814.50	
38. HEATHER KING, SGT			6/22/2009	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)		
\$46,078.50	\$8,736.00		\$54,814.50	

	\$2,108.25	26	\$54,814.50		
39. DUSTIN STRAYHORN				11/8/2016	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)			
	\$46,078.50	\$8,736.00		\$54,814.50	
	\$2,108.25	26	\$54,814.50		
40. PAUL HOFSTEAD				12/23/2024	\$48,496.50
<u>Base</u>	<u>Step</u>	1 YEARS			
	\$46,078.50	\$2,418.00		\$48,496.50	
	\$1,865.25	26	\$48,496.50		
41. RAPLH IWERIEBOR				5/28/2024	\$49,891.50
<u>Base</u>	<u>Step</u>	1 YEAR			
	\$46,078.50	\$2,418.00		\$48,496.50	
	\$1,865.25	11	\$20,517.75		
<u>Base</u>	<u>Step</u>	2 YEARS			
	\$46,078.50	\$4,836.00		\$50,914.50	
	\$1,958.25	15	\$29,373.75		
42. BRADLEY TUCKER				8/14/2023	\$51,664.50
<u>Base</u>	<u>Step</u>	2 YEAR			
	\$46,078.50	\$4,836.00		\$50,914.50	
	\$1,958.25	16	\$31,332.00		
<u>Base</u>	<u>Step</u>	3 YEARS			
	\$46,078.50	\$6,786.00		\$52,864.50	
	\$2,033.25	10	\$20,332.50		
43. D. TYLER RIEATHBAUM				10/21/2024	\$48,961.50
<u>Base</u>	<u>Step</u>	1 YEARS			
	\$46,078.50	\$2,418.00		\$48,496.50	
	\$1,865.25	21	\$39,170.25		
<u>Base</u>	<u>Step</u>	2 YEARS			
	\$46,078.50	\$4,836.00		\$50,914.50	
	\$1,958.25	5	\$9,791.25		
44. GARRET WALTERS				11/20/2023	\$51,139.50
<u>Base</u>	<u>Step</u>	2 YEARS			
	\$46,078.50	\$4,836.00		\$50,914.50	
	\$1,958.25	23	\$45,039.75		
<u>Base</u>	<u>Step</u>	3 YEARS			
	\$46,078.50	\$6,786.00		\$52,864.50	
	\$2,033.25	3	\$6,099.75		
45. JEREMY EDWARDS				1/11/2021	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)			
	\$46,078.50	\$8,736.00		\$54,814.50	
	\$2,108.25	26	\$54,814.50		
46. SIDNEY MARINI, CAW				9/14/2020	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)			
	\$46,078.50	\$8,736.00		\$54,814.50	
	\$2,108.25	26	\$54,814.50		
47. MISTY GOSS, CID				6/10/2019	\$54,814.50
<u>Base</u>	<u>Step</u>	(TOP)			
	\$46,078.50	\$8,736.00		\$54,814.50	

\$2,108.25                      26    \$54,814.50

**TOTAL DEPUTIES** **\$2,507,769.50**

**OTHER PERSONNEL**

1. MATTHEW MOSLEY, BAILIFF                      8/14/2000                      \$48,628.32  
Base                      Step                      (TOP)  
    \$39,892.32    \$8,736.00                      \$48,628.32  
    \$1,870.32                      26    \$48,628.32

2. KEVIN SMITH, BAILIFF                      03/08/2021                      \$48,628.32  
Base                      Step                      (TOP)  
    \$39,892.32    \$8,736.00                      \$48,628.32  
    \$1,870.32                      26    \$48,628.32

3. JOSHUA SWINDLE, BAILIFF                      2/20/2024                      \$44,449.32  
Base                      Step                      1 YEARS  
    \$39,892.32    \$2,418.00                      \$42,310.32  
    \$1,627.32                      3    \$4,881.96

Base                      Step                      2 YEAR                      \$44,728.32  
    \$39,892.32    \$4,836.00                      \$44,728.32  
    \$1,720.32                      23    \$39,567.36

4. TONY PARK, BAILIFF                      8/7/2023                      \$45,478.32  
Base                      Step                      2 YEAR                      \$44,728.32  
    \$39,892.32    \$4,836.00                      \$44,728.32  
    \$1,720.32                      16    \$27,525.12

Base                      Step                      3 YEARS                      \$46,678.32  
    \$39,892.32    \$6,786.00                      \$46,678.32  
    \$1,795.32                      10    \$17,953.20

**COURT FACILITY BUILDING**

5. OPEN, BAILIFF                      0/00/0000                      \$48,628.32  
Base                      Step                      (TOP)  
    \$39,892.32    \$8,736.00                      \$48,628.32  
    \$1,870.32                      26    \$48,628.32

6. OPEN, BAILIFF                      0/00/0000                      \$48,628.32  
Base                      Step                      (TOP)  
    \$39,892.32    \$8,736.00                      \$48,628.32  
    \$1,870.32                      26    \$48,628.32

7. OPEN, BAILIFF                      0/00/00                      \$39,892.32  
Base                      Step                      1 YEARS                      \$39,892.32  
    \$39,892.32    \$0.00                      \$39,892.32  
    \$1,534.32                      26    \$39,892.32

**TOTAL OTHER PERSONNEL** **\$324,333.24**

**SUPPLEMENTAL PAY**

Lieutenant A                      \$138.47 X                      26                      \$3,600.22

Lieutenant B                      \$138.47 X                      26                      \$3,600.22

Lieutenant C			
\$138.47 X	26		\$3,600.22
Sergeant A			
\$46.16 X	26		\$1,200.16
Sergeant B			
\$46.16 X	26		\$1,200.16
Sergeant C			
\$46.16 X	26		\$1,200.16
Sergeant D			
\$46.16 X	26		\$1,200.16
Sergeant E			
\$46.16 X	26		\$1,200.16
Sergeant F			
\$46.16 X	26		\$1,200.16
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TOTAL SUPPLEMENTAL PAY			\$18,001.62

<b>TOTAL SALARIES LAW ENF. TAX</b>	<b>\$3,498,439.46</b>
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**SALARIES PART TIME**

1. IAN HALL, CID CLERICAL	6/24/2024	\$22,313.20
\$15.32 PR HR, 56 HRS PER PAY PERIOD		
\$858.20	26	\$22,313.20
2. DAWN MAYS, CLERICAL	2/12/2025	\$22,313.20
\$15.32 PR HR, 56 HRS PER PAY PERIOD		
\$858.20	26	\$22,313.20
3. OPEN, BAILIFF	0/00/00	\$24,548.16
\$16.86 PR HR, 56 HRS PER PAY PERIOD		
\$944.16	26	\$24,548.16

<b>TOTAL PART TIME SALARIES</b>	<b>\$69,174.56</b>
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LAW ENFORCEMENT TAX FUND  
DETENTION CENTER

PERSONAL SERVICES

3402-0418-1001	SALARIES FULL TIME	\$1,732,124.34
3402-0418-1002	SALARIES PART TIME	\$43,986.08
3402-0418-1005	OVERTIME	\$80,000.00
3402-0418-1006	SOCIAL SECURITY MATCH	\$142,300.00
3402-0418-1007	RETIREMENT MATCHING	\$286,500.00
3402-0418-1009	HEALTH INSURANCE	\$385,000.00
3402-0418-1010	WORKERS COMP	\$45,000.00
3402-0418-1011	UNEMPLOYMENT COMP	\$7,500.00
3402-0418-1013	VEHICLE FRINGE	\$0.00
3402-0418-1014	COBRA SERVE	\$750.00
3402-0418-1015	UNIFORM FRINGE 1. STEVIE HUGHES \$500.00 2. HANNAH ROSS \$500.00	\$275.00
3402-0418-1016	LIFE INSURANCE	\$930.00
3402-0418-1017	HOLIDAY PAY	\$7,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,731,865.42</b>

SUPPLIES

SUPPLIES

3402-0418-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$60,000.00
3402-0418-2003	JANITORIAL SUPPLIES	\$17,500.00
3402-0418-2004	MEDICINE & DRUGS	\$55,000.00
3402-0418-2005	FOOD (FEEDING OF INMATES)	\$550,000.00
3402-0418-2006	CLOTHING & UNIFORMS JAIL & INMATE UNIFORMS	\$10,000.00
3402-0418-2007	FUEL, OIL & LUBRICANTS	\$0.00
3402-0418-2008	TIRES AND TUBES	\$0.00
3402-0418-2011	OPERATING SUPPLIES, PERSONNEL	\$75,000.00
3402-0418-2013	INMATE LINENS	\$30,000.00
REPAIR & MAINTENANCE SUPPLIES		
3402-0418-2020	BLDG MATERIALS & SUPPLIES	\$40,000.00

3402-0418-2023	PARTS & REPAIRS	\$40,000.00
3402-0418-2024	MAINTENANCE & SERVICE CONTRACTS	\$5,000.00
3402-0418-2999	BUILDING MAINTENANCE	\$30,000.00

<b>TOTAL SUPPLIES</b>		<b>\$912,500.00</b>
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**OTHER SERVICES AND CHARGES**

PROFESSIONAL SERVICES

3402-0418-3006	MEDICAL, DENTAL AND HOSPITAL	\$665,000.00
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COMMUNICATIONS

3402-0418-3028	CABLE TV SERVICE	\$4,000.00
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INSURANCE (OTHER THAN PERSONAL SERVICES)

3402-0418-3050	OFFICIAL & DEPUTY BOND AAC RISK MANAGEMENT	\$0.00
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3402-0418-3052	FIRE & EXTENDED COVERAGE	\$112,000.00
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UTILITIES

3402-0418-3060	ELECTRICITY	\$165,000.00
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3402-0418-3061	GAS	\$50,000.00
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3402-0418-3062	WATER	\$66,500.00
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3402-0418-3063	WASTE DISPOSAL	\$13,500.00
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RENTALS & LEASES

3402-0418-3071	MACHINERY & EQUIPMENT	\$0.00
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MISCELLANEOUS

3402-0418-3090	DUES & MEMBERSHIPS	\$0.00
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<b>TOTAL OTHER SERVICES &amp; CHGS</b>		<b>\$1,076,000.00</b>
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**CAPITAL OUTLAYS**

3402-0418-4002	BUILDINGS	\$-
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3402-0418-4004	MACHINERY & EQUIPMENT	\$0.00
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3402-0418-4005	VEHICLES	\$0.00
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3402-0418-4006	CONSTRUCTION IN PROGRESS	\$0.00
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<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$0.00</b>
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**TRANSFERS OUT**

3402-0418-9999	TRANSFERS OUT	\$-
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TOTAL TRANSFERS OUT

\$-

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TOTAL LAW ENFORCEMENT DETENTION TAX FUND

\$4,720,365.42

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LAW ENFORCEMENT TAX FUND SALARIES

DETENTION CENTER

JAIL ADMINISTRATORS & JAILERS

1. STEVIE HUGHES 3/20/2023 \$52,414.50

Base Step 2 YEAR
\$46,078.50 \$4,836.00 \$50,914.50
\$1,958.25 6 \$11,749.50

Base Step 3 YEARS
\$46,078.50 \$6,786.00 \$52,864.50
\$2,033.25 20 \$40,665.00

2. HANNAH ROSS 6/18/2018 \$54,814.50

Base Step (TOP)
\$46,078.50 \$8,736.00 \$54,814.50
\$2,108.25 26 \$54,814.50

3. CHANDLER BEARD 2/10/2025 \$42,031.32

Base Step 0 YEARS
\$39,892.32 \$0.00 \$39,892.32
\$1,534.32 3 \$4,602.96

Base Step 1 YEAR
\$39,892.32 \$2,418.00 \$42,310.32
\$1,627.32 23 \$37,428.36

4. WILSON YARBRO 10/1/2025 \$40,450.32

Base Step 0 YEARS
\$39,892.32 \$0.00 \$39,892.32
\$1,534.32 20 \$30,686.40

Base Step 1 YEARS
\$39,892.32 \$2,418.00 \$42,310.32
\$1,627.32 6 \$9,763.92

5. SHANE SICKELS 11/12/2024 \$42,682.32

Base Step 1 YEAR
\$39,892.32 \$2,418.00 \$42,310.32
\$1,627.32 22 \$35,801.04

Base Step 2 YEAR
\$39,892.32 \$4,836.00 \$44,728.32
\$1,720.32 4 \$6,881.28

6. WESLEY DAVIS 10/20/2025 \$40,357.32

Base Step 0 YEAR
\$39,892.32 \$0.00 \$39,892.32
\$1,534.32 21 \$32,220.72

Base Step 1 YEAR

\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32		5	\$8,136.60	
7. COURTNEY MINGA			11/18/2024	\$42,682.32
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32		22	\$35,801.04	
<u>Base</u>	<u>Step</u>	2 YEAR		
\$39,892.32	\$4,836.00		\$44,728.32	
\$1,720.32		4	\$6,881.28	
8. CONNER GOODWIN			6/17/2024	\$43,705.32
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32		11	\$17,900.52	
<u>Base</u>	<u>Step</u>	2 YEARS		
\$39,892.32	\$4,836.00		\$44,728.32	
\$1,720.32		15	\$25,804.80	
9. CARLEY NICHOLSON			10/14/2024	\$42,868.32
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32		20	\$32,546.40	
<u>Base</u>	<u>Step</u>	2 YEARS		
\$39,892.32	\$4,836.00		\$44,728.32	
\$1,720.32		6	\$10,321.92	
10. SETH PHILLIPS			3/10/2025	\$44,263.32
<u>Base</u>	<u>Step</u>	1 YEARS		
\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32		5	\$8,136.60	
<u>Base</u>	<u>Step</u>	2 YEAR		
\$39,892.32	\$4,836.00		\$44,728.32	
\$1,720.32		21	\$36,126.72	
11. JASON SNYDER			10/14/2024	\$42,868.32
<u>Base</u>	<u>Step</u>	1 YEARS		
\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32		20	\$32,546.40	
<u>Base</u>	<u>Step</u>	2 YEAR		
\$39,892.32	\$4,836.00		\$44,728.32	
\$1,720.32		6	\$10,321.92	
12. JEREMY JONES			7/10/2023	\$45,628.32
<u>Base</u>	<u>Step</u>	2 YEARS		
\$39,892.32	\$4,836.00		\$44,728.32	
\$1,720.32		14	\$24,084.48	
<u>Base</u>	<u>Step</u>	3 YEARS		
\$39,892.32	\$6,786.00		\$46,678.32	
\$1,795.32		12	\$21,543.84	
13. TERRON GAMBETTA			8/4/2025	\$40,915.32
<u>Base</u>	<u>Step</u>	0 YEARS		
\$39,892.32	\$0.00		\$39,892.32	
\$1,534.32		15	\$23,014.80	

<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00			\$42,310.32
\$1,627.32		11	\$17,900.52	
14. STEPHEN BEYERS				3/17/2025
				\$41,845.32
<u>Base</u>	<u>Step</u>	0 YEARS		
\$39,892.32	\$0.00			\$39,892.32
\$1,534.32		5	\$7,671.60	
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00			\$42,310.32
\$1,627.32		21	\$34,173.72	
15. NICOLE STIPES				3/11/2024
				\$44,263.32
<u>Base</u>	<u>Step</u>	1 YEARS		
\$39,892.32	\$2,418.00			\$42,310.32
\$1,627.32		5	\$8,136.60	
<u>Base</u>	<u>Step</u>	2 YEAR		
\$39,892.32	\$4,836.00			\$44,728.32
\$1,720.32		21	\$36,126.72	
16. OPEN				0/00/0000
				\$40,357.32
<u>Base</u>	<u>Step</u>	0 YEARS		
\$39,892.32	\$0.00			\$39,892.32
\$1,534.32		21	\$32,220.72	
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00			\$42,310.32
\$1,627.32		5	\$8,136.60	
17. ALEC CHAPPELL				9/9/2024
				\$43,054.32
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00			\$42,310.32
\$1,627.32		18	\$29,291.76	
<u>Base</u>	<u>Step</u>	2 YEARS		
\$39,892.32	\$4,836.00			\$44,728.32
\$1,720.32		8	\$13,762.56	
18. RYLIN GAMBETTA				6/10/2024
				\$43,519.32
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00			\$42,310.32
\$1,627.32		13	\$21,155.16	
<u>Base</u>	<u>Step</u>	2 YEARS		
\$39,892.32	\$4,836.00			\$44,728.32
\$1,720.32		13	\$22,364.16	
19. ASHTON CULLUM				10/20/2025
				\$40,546.32
<u>Base</u>	<u>Step</u>	0 YEARS		
\$39,892.32	\$0.00			\$39,892.32
\$1,543.32		21	\$32,409.72	
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00			\$42,310.32
\$1,627.32		5	\$8,136.60	\$1,632.32
20. CHERRYL KNAPP				5/10/2010
				\$48,628.32
<u>Base</u>	<u>Step</u>	(TOP)		

\$39,892.32	\$8,736.00		\$48,628.32
\$1,870.32	26	\$48,628.32	
21. CHELSI MONSIVIAS			3/22/2007
<u>Base</u>	<u>Step</u>	(TOP)	\$48,628.32
\$39,892.32	\$8,736.00		\$48,628.32
\$1,870.32	26	\$48,628.32	
22. EMILY TILLET			6/9/2025
<u>Base</u>	<u>Step</u>	0 YEARS	\$41,287.32
\$39,892.32			\$39,892.32
\$1,534.32	11	\$16,877.52	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$39,892.32	\$2,418.00		\$42,310.32
\$1,627.32	15	\$24,409.80	
23. ZACHARY ROGERS			6/20/2022
<u>Base</u>	<u>Step</u>	3 YEARS	\$47,854.32
\$39,892.32	\$6,786.00		\$46,678.32
\$1,795.32	12	\$21,543.84	
<u>Base</u>	<u>Step</u>	TOP	
\$39,892.32	\$8,736.00		\$48,628.32
\$1,879.32	14	\$26,310.48	
24. AMBER ROGERS			5/30/2023
<u>Base</u>	<u>Step</u>	2 YEAR	\$45,853.32
\$39,892.32	\$4,836.00		\$44,728.32
\$1,720.32	11	\$18,923.52	
<u>Base</u>	<u>Step</u>	3 YEAR	
\$39,892.32	\$6,786.00		\$46,678.32
\$1,795.32	15	\$26,929.80	
25. JACKSON WOODY			7/1/2024
<u>Base</u>	<u>Step</u>	1 YEARS	\$43,519.32
\$39,892.32	\$2,418.00		\$42,310.32
\$1,627.32	13	\$21,155.16	
<u>Base</u>	<u>Step</u>	2 YEARS	
\$39,892.32	\$4,836.00		\$44,728.32
\$1,720.32	13	\$22,364.16	
26. JACKIE STEBBINS			11/27/2012
<u>Base</u>	<u>Step</u>	(TOP)	\$48,628.32
\$39,892.32	\$8,736.00		\$48,628.32
\$1,870.32	26	\$48,628.32	
27. NICHOLAS WOODY			5/19/2025
<u>Base</u>	<u>Step</u>	0 YEARS	\$41,380.32
\$39,892.32	\$0.00		\$39,892.32
\$1,534.32	10	\$15,343.20	
<u>Base</u>	<u>Step</u>	1 YEAR	
\$39,892.32	\$2,418.00		\$42,310.32
\$1,627.32	16	\$26,037.12	
28. MATTHEW WHITE			6/10/2024
<u>Base</u>	<u>Step</u>	1 YEARS	\$43,612.32
\$39,892.32	\$2,418.00		\$42,310.32

	\$1,627.32	12	\$19,527.84		
<u>Base</u>		<u>Step</u>	2 YEAR		
	\$39,892.32	\$4,836.00		\$44,728.32	
	\$1,720.32	14	\$24,084.48		
29. JACOB HARRELL				1/27/2025	\$42,124.32
<u>Base</u>		<u>Step</u>	0 YEAR		
	\$39,892.32	\$0.00		\$39,892.32	
	\$1,534.32	2	\$3,068.64		
<u>Base</u>		<u>Step</u>	1 YEAR		
	\$39,892.32	\$2,418.00		\$42,310.32	
	\$1,627.32	24	\$39,055.68		
30. TRENTON NELSON				3/17/2025	\$41,845.32
<u>Base</u>		<u>Step</u>	0 YEARS		
	\$39,892.32	\$0.00		\$39,892.32	
	\$1,534.32	5	\$7,671.60		
<u>Base</u>		<u>Step</u>	1 YEAR		
	\$39,892.32	\$2,418.00		\$42,310.32	
	\$1,627.32	21	\$34,173.72		
31. JOE HAMMOND				9/9/2024	\$43,054.32
<u>Base</u>		<u>Step</u>	1 YEARS		
	\$39,892.32	\$2,418.00		\$42,310.32	
	\$1,627.32	18	\$29,291.76		
<u>Base</u>		<u>Step</u>	2 YEAR		
	\$39,892.32	\$4,836.00		\$44,728.32	
	\$1,720.32	8	\$13,762.56		
32. MATHEW RAINWATER				11/8/2021	\$48,628.32
<u>Base</u>		<u>Step</u>	(TOP)		
	\$39,892.32	\$8,736.00		\$48,628.32	
	\$1,870.32	26	\$48,628.32		
33. NATHAN CREECH				10/21/2025	\$40,357.32
<u>Base</u>		<u>Step</u>	0 YEARS		
	\$39,892.32	\$0.00		\$39,892.32	
	\$1,534.32	21	\$32,220.72		
<u>Base</u>		<u>Step</u>	1 YEAR		
	\$39,892.32	\$2,418.00		\$42,310.32	
	\$1,627.32	5	\$8,136.60		
34. PAM YEARGER				3/3/2008	\$48,628.32
<u>Base</u>		<u>Step</u>	(TOP)		
	\$39,892.32	\$8,736.00		\$48,628.32	
	\$1,870.32	26	\$48,628.32		
35. AMI LEE				8/1/2022	\$47,503.32
<u>Base</u>		<u>Step</u>	3 YEARS		
	\$39,892.32	\$6,786.00		\$46,678.32	
	\$1,795.32	15	\$26,929.80		
<u>Base</u>		<u>Step</u>	TOP		
	\$39,892.32	\$8,736.00		\$48,628.32	
	\$1,870.32	11	\$20,573.52		

36. OPEN			0/00/0000	\$40,357.32
<u>Base</u>	<u>Step</u>	0 YEAR		
\$39,892.32	\$0.00		\$39,892.32	
\$1,534.32	21	\$32,220.72		
<u>Base</u>	<u>Step</u>	1 YEARS		
\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32	5	\$8,136.60		
37. DARIUS WOODY			8/31/2023	\$45,328.32
<u>Base</u>	<u>Step</u>	2 YEAR		
\$39,892.32	\$4,836.00		\$44,728.32	
\$1,720.32	18	\$30,965.76		
<u>Base</u>	<u>Step</u>	3 YEARS		
\$39,892.32	\$6,786.00		\$46,678.32	
\$1,795.32	8	\$14,362.56		
38. TYLER MCCREADY			6/2/2025	\$41,287.32
<u>Base</u>	<u>Step</u>	0 YEARS		
\$39,892.32	\$0.00		\$39,892.32	
\$1,534.32	11	\$16,877.52		
<u>Base</u>	<u>Step</u>	1 YEAR		
\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32	15	\$24,409.80		
39. JACOB BYRD			10/27/2025	\$40,357.32
<u>Base</u>	<u>Step</u>	0 YEAR		
\$39,892.32	\$0.00		\$39,892.32	
\$1,534.32	21	\$32,220.72		
<u>Base</u>	<u>Step</u>	1 YEARS		
\$39,892.32	\$2,418.00		\$42,310.32	
\$1,627.32	5	\$8,136.60		
*SUPPLEMENTAL PAY OF DETENTION CNT PAYROLL CLERK				\$1,300.00
\$50.00	26	\$1,300.00		

**TOTAL SALARIES, DETENTION CENTER** \$1,719,430.84

**SUPPLEMENTAL PAY**

Lieutenant A			
\$138.47 X	25		\$3,461.75
Lieutenant B			
\$138.47 X	25		\$3,461.75
Sergeant A			
\$46.16 X	25		\$1,154.00
Sergeant B			
\$46.16 X	25		\$1,154.00
Sergeant C			
\$46.16 X	25		\$1,154.00
Sergeant D			
\$46.16 X	25		\$1,154.00

Sergeant E  
\$46.16 X 25 \$1,154.00

**TOTAL SUPPLEMENTAL PAY \$12,693.50**

3402-0418-1002 PART TIME SALARIES

1. TRACY HANCOCK, JAILER 3/6/2023 \$21,993.04  
\$15.10 PR HR, 56 HRS PER PAY PERIOD  
\$845.88 26 \$21,992.88

2 OPEN, JAILER \$21,993.04  
\$15.10 PR HR, 56 HRS PER PAY PERIOD  
\$845.88 26 \$21,992.88

**TOTAL PART TIME \$43,986.08**

**TOTAL JAIL ADMINISTRATION AND JAILERS \$1,776,110.42**

LAW ENFORCEMENT TAX FUND  
FIREARMS TRAINING FACILITY

SUPPLIES

3402-0422-2999 BUILDING MAINTENANCE \$5,000.00

**TOTAL SUPPLIES \$5,000.00**

OTHER SERVICES & CHARGES

INSURANCE

3402-0422-3052 FIRE & EXTENDED COVERAGE \$4,000.00

UTILITIES

3402-0422-3060 ELECTRICITY \$900.00

3402-0422-3061 GAS \$250.00

3402-0422-3062 WATER \$300.00

3402-0422-3063 WASTE DISPOSAL \$300.00

**TOTAL OTHER SERVICES & CHARGES \$5,750.00**

CAPITAL OUTLAY

3402-0422-4003 IMPROVEMENT OTHER THAN BUILDINGS \$200,000.00

**TOTAL CAPITAL OUTLAY \$200,000.00**

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**TOTAL LAW ENFORCEMENT FIREARMS TRAINING FACILITY \$210,750.00**

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LAW ENFORCEMENT TAX FUND, SHERIFF'S OFFICE	\$ 6,235,060.02
LAW ENFORCEMENT TAX FUND, DETENTION CTR	\$ 4,720,365.42
LAW ENFORCEMENT FIREARMS TRAINING FACILITY	\$210,750.00
<b>TOTAL LAW ENFORCEMENT TAX FUND</b>	<b>\$ 11,166,175.44</b>
	<b>61.71%</b>

**VOLUNTEER FIRE DEPARTMENTS FUND  
(PORTION OF THE 1 CENT COUNTY WIDE TAX)**

**OTHER SERVICES AND CHARGES**

3403-0502-3009 OTHER PROFESSIONAL SERVICES \$392,000.00

**TOTAL OTHER SERVICES AND CHARGES \$392,000.00**

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**TOTAL VOLUNTEER FIRE DEPARTMENTS FUND \$392,000.00  
100%**

\*\*\*\*\*

SHERIFF'S DEPARTMENT FEDERAL DRUG CONTROL FUND

SUPPLIES

3404-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000. \$5,000.00

**TOTAL SUPPLIES \$5,000.00**

OTHER SERVICES AND CHARGES

PROFESSIONAL SERVICES

3404-0400-3009 OTHER PROFESSIONAL SERVICES \$ 2,000.00

RENTALS & LEASES

3404-0400-3071 RENT-MACHINERY & EQUIPMENT \$ -

3404-0400-3073 LEASE-MACHINERY & EQUIPMENT \$ -

MISCELLANEOUS

3404-0400-3094 MEALS & LODGING \$ 1,000.00

3404-0400-3101 TRAINING & EDUCATION \$3,000.00

3404-0400-3125 SPECIAL PROJECTS \$ 3,000.00

**TOTAL OTHER SERVICES AND CHARGES \$9,000.00**

CAPITAL OUTLAY

3404-0400-4005 VEHICLES \$0.00

\*\*\*\*\*  
**TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND \$14,000.00**  
**17.81%**  
\*\*\*\*\*

**FIRE PROTECTION SERVICES SALES TAX FUND  
(1/4 CENT COUNTY WIDE FIRE TAX)**

**OTHER SERVICES AND CHARGES**

3405-0502-3009 OTHER PROFESSIONAL SERVICES \$4,223,000.00

**TOTAL OTHER SERVICES AND CHARGES \$4,223,000.00**

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**TOTAL FIRE PROTECTIONS SERVICES SALES TAX \$4,223,000.00  
100%**

\*\*\*\*\*

FEDERAL DRUG CONTROL DOTT FUND

SUPPLIES

3406-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000. \$2,000.00

**TOTAL SUPPLIES \$2,000.00**

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**TOTAL FEDERAL DRUG CONTROL DOTT FUND 2,000.00**  
**15.89%**

\*\*\*\*\*

ACCOUNTABILITY COURT GRANT FUND CIRCUIT COURT

SUPPLIES

3502-0402-2002 SMALL EQUIPMENT, LESS THAN \$5000 \$0.00

**TOTAL SUPPLIES \$0.00**

OTHER SERVICES AND CHARGES

TRANSPORTATION

3502-0402-3030 TRAVEL \$0.00

**TOTAL OTHER SERVICES & CHARGES \$0.00**

\*\*\*\*\*  
**TOTAL ACCOUNTABILITY COURT GRANT FUND CIRCUIT COURT \$0.00**  
\*\*\*\*\*

ACCOUNTABILITY COURT GRANT FUNDS, JUVENILE COURT

SUPPLIES

3502-0414-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$0.00

**TOTAL SUPPLIES \$0.00**

OTHER SERVICES AND CHARGES

TRANSPORTATION

3502-0414-3030 TRAVEL \$0.00

MISCELLANEOUS

3502-0414-3100 OTHER MISCELLANEOUS \$0.00

**TOTAL OTHER SERVICES AND CHARGES \$0.00**

\*\*\*\*\*  
**TOTAL ACCOUNTABILITY COURT GRANT FUND JUVENILE \$0.00**  
\*\*\*\*\*

ACCOUNTABILITY COURT GRANT FUNDS

ACCOUNTABILITY COURT GRANT FUNDS, CIRCUIT COURT \$ -

ACCOUNTABILITY COURT GRANT FUNDS, JUVENILE COURT \$0.00

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TOTAL LAW ENFORCEMENT TAX FUND	\$ -
	%

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VICTIM OF CRIME ACT (VOCA) PROS ATTY

PERSONAL SERVICES

3507-0416-1001 SALARIES, FULL TIME

1. MAGGIE ADDINGTON			4/8/2019	\$42,179.18
<u>Base</u>	<u>Step</u>	(TOP)		
\$33,443.18	\$8,736.00		\$42,179.18	
\$1,622.27	26	\$42,179.02		

<b>TOTAL SALARIES</b>	<b>\$42,179.18</b>
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3507-0416-1006	SOCIAL SECURITY	\$3,250.00
3507-0416-1007	RETIREMENT	\$6,500.00
3507-0416-1009	HEALTH INSURANCE	\$9,864.00
3507-0416-1010	WORKERS COMP	\$800.00
3507-0416-1011	UNEMP COMP	\$350.00
3507-0416-1014	COBRA SERVE	\$9.00
3507-0416-1016	LIFE INSURANCE	\$23.00

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<b>TOTAL VICTIM OF CRIME ACT FUND</b>	<b>\$62,975.18</b>
	<b>100.00%</b>

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**AR COURT IMPROVEMENT GRANT FUND**

**SUPPLIES**

3508-0403-2001	GENERAL SUPPLIES	\$1,606.02
	<b>TOTAL SUPPLIES</b>	<b>\$1,606.02</b>

**OTHER SERVICES AND CHARGES**

3508-0403-3009	OTHER PROFESSIONAL SERVICES	\$855.00
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>\$855.00</b>

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<b>TOTAL AR COURT IMPROVEMENT GRANT FUND</b>	<b>\$2,461.02</b>
	<b>100.00%</b>

\*\*\*\*\*

STRATEGY AGAINST VIOLENCE ON THE RISE GRANT

SUPPLIES

3513-0400-2002      SMALL EQUIPMENT      \$50,000.00

**TOTAL SUPPLIES      \$50,000.00**

OTHER SERVICES AND CHARGES

3513-0400-3101      TRAINING & EDUCATION      \$60,187.66

3513-0400-3102      COMPUTER SOFTWARE,SUPPORT &  
MAINTENANCE AGREEMENT      \$75,000.00

**TOTAL OTHER SERVICES AND CHARGES      \$135,187.66**

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**TOTAL STRATEGY AGAINST VIOLENCE ON THE RISE FUND      \$185,187.66**  
**100.00%**

\*\*\*\*\*

**CAPITAL IMPROVEMENT FUND BUDGET  
COUNTY JUDGE**

**SUPPLIES**

**SUPPLIES**

4800-0100-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 50,000.00

4800-0100-2024 MAINTENANCE & SERVICE CONTRACTS \$ 30,000.00

**REPAIR & MAINTENANCE SUPPLIES**

4800-0100-2999 BUILDING MAINTENANCE \$ 15,000.00

**TOTAL SUPPLIES \$ 95,000.00**

**CAPITAL OUTLAYS**

4800-0100-4002 BUILDINGS \$550,000.00

4800-0100-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$10,000.00

4800-0100-4004 MACHINERY & EQUIPMENT \$10,000.00

4800-0100-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$570,000.00**

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**TOTAL CAP IMPVMT CO JUDGE \$665,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
COUNTY CLERK**

**SUPPLIES**

**SUPPLIES**

4800-0101-2002 SMALL EQUIPMENT, LESS THAN \$5000 \$ 2,000.00

**REPAIR & MAINTENANCE SUPPLIES**

4800-0101-2999 BUILDING MAINTENANCE \$ 5,000.00

**TOTAL SUPPLIES \$ 7,000.00**

**CAPITAL OUTLAYS**

4800-0101-4002 BUILDINGS \$7,000.00

4800-0101-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0101-4004 MACHINERY & EQUIPMENT \$0.00

4800-0101-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$7,000.00**

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**TOTAL CAP IMPVT CO CLERK \$14,000.00**  
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**CAPITAL IMPROVEMENT FUND BUDGET  
CIRCUIT CLERK**

**SUPPLIES**

SUPPLIES

4800-0102-2002 SMALL EQUIPMENT, LESS THAN \$5000 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0102-2024 MAINTENANCE & SERVICE CONTRACTS \$ 2,000.00

4800-0102-2999 BUILDING MAINTENANCE \$ 3,000.00

**TOTAL SUPPLIES \$ 7,000.00**

**CAPITAL OUTLAYS**

4800-0102-4002 BUILDINGS \$10,000.00

4800-0102-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0102-4004 MACHINERY & EQUIPMENT \$0.00

4800-0102-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$10,000.00**

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**TOTAL CAP IMPV CIR CLERK \$17,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
TREASURER'S OFFICE**

**SUPPLIES**

SUPPLIES

4800-0103-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ -

**TOTAL SUPPLIES \$ -**

**CAPITAL OUTLAYS**

4800-0103-4002 BUILDINGS \$0.00

4800-0103-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0103-4004 MACHINERY & EQUIPMENT \$0.00

4800-0103-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$0.00**

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**TOTAL CAP IMPVMT TREASURER'S OFFICE \$0.00**  
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**CAPITAL IMPROVEMENT FUND BUDGET  
COLLECTOR'S OFFICE**

**SUPPLIES**

**SUPPLIES**

4800-0104-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$ -
<b>TOTAL SUPPLIES</b>		<b>\$ -</b>

**CAPITAL OUTLAYS**

4800-0104-4002	BUILDINGS	\$0.00
4800-0104-4003	IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00
4800-0104-4004	MACHINERY & EQUIPMENT	\$0.00
4800-0104-4005	VEHICLES	\$0.00
<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$0.00</b>

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<b>TOTAL CAP IMPVMT COLLECTOR'S OFFICE</b>	<b>\$0.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
ASSESSOR'S OFFICE**

**SUPPLIES**

SUPPLIES

4800-0105-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ -

**TOTAL SUPPLIES \$ -**

**CAPITAL OUTLAYS**

4800-0105-4002 BUILDINGS \$0.00

4800-0105-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0105-4004 MACHINERY & EQUIPMENT \$0.00

4800-0105-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$0.00**

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**TOTAL CAP IMPVT ASSESSOR'S OFFICE \$0.00**  
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**CAPITAL IMPROVEMENT FUND BUDGET  
COURT HOUSE MAINTENANCE**

**SUPPLIES**

SUPPLIES

4800-0108-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 3,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0108-2020 BUILDING MATERIALS & SUPPLIES \$ 2,000.00

4800-0108-2023 PARTS & REPAIRS \$ 3,500.00

4800-0108-2024 MAINTENANCE & SERVICE CONTRACTS \$ 1,000.00

4800-0108-2999 BUILDING MAINTENANCE \$ 8,000.00

**TOTAL SUPPLIES \$ 17,500.00**

**CAPITAL OUTLAYS**

4800-0108-4002 BUILDINGS \$7,500.00

4800-0108-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0108-4004 MACHINERY & EQUIPMENT \$0.00

4800-0108-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$7,500.00**

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**TOTAL CAP IMPVT CT HOUSE MAINT \$25,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
ELECTION COMMISSION**

**SUPPLIES**

SUPPLIES

4800-0109-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 1,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0109-2999 BUILDING MAINTENANCE \$ 2,000.00

**TOTAL SUPPLIES \$ 3,000.00**

**CAPITAL OUTLAYS**

4800-0109-4002 BUILDINGS \$7,000.00

4800-0109-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0109-4004 MACHINERY & EQUIPMENT \$0.00

4800-0109-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$7,000.00**

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**TOTAL CAP IMPVMT ELECT COMM \$10,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
ROAD DEPARTMENT**

**SUPPLIES**

	SUPPLIES		
4800-0200-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$	2,000.00
	REPAIR & MAINTENANCE SUPPLIES		
4800-0200-2020	BUILDING MATERIALS & SUPPLIES	\$	3,000.00
4800-0200-2025	ASPHALT	\$	100,000.00
4800-0200-2031	BRIDGES & STEEL	\$	150,000.00
4800-0200-2999	BUILDING MAINTENANCE	\$	5,000.00
<b>TOTAL SUPPLIES</b>		<b>\$</b>	<b>260,000.00</b>

**OTHER SERVICES AND CHARGES**

	MISCELLANEOUS		
4800-0200-3109	TRANSPORTATION -LICENSING		\$0.00
<b>TOTAL OTHER SERVICES AND CHARGES</b>			<b>\$0.00</b>

**CAPITAL OUTLAYS**

4800-0200-4002	BUILDINGS		\$40,000.00
4800-0200-4003	IMPROVEMENTS OTHER THAN BUILDINGS		\$0.00
4800-0200-4004	MACHINERY & EQUIPMENT		\$0.00
4800-0200-4005	VEHICLES		\$0.00
<b>TOTAL CAPITAL OUTLAYS</b>			<b>\$40,000.00</b>

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<b>TOTAL CAP IMPVT ROAD DEPT.</b>	<b>\$300,000.00</b>
*****	

**CAPITAL IMPROVEMENT FUND BUDGET  
HEALTH DEPT.**

**SUPPLIES**

SUPPLIES

4800-0300-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0300-2999 BUILDING MAINTENANCE \$ 5,000.00

**TOTAL SUPPLIES \$ 7,000.00**

**CAPITAL OUTLAYS**

4800-0300-4002 BUILDINGS \$5,000.00

4800-0300-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0300-4004 MACHINERY & EQUIPMENT \$0.00

4800-0300-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$5,000.00**

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**TOTAL CAP IMPVMT HEALTH DEPARTMENT \$12,000.00**  
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**CAPITAL IMPROVEMENT FUND BUDGET  
SHERIFF'S DEPT.**

**SUPPLIES**

SUPPLIES

4800-0400-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 5,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0400-2020 BUILDING MATERIALS & SUPPLIES \$ 2,000.00

4800-0400-2024 MAINTENANCE & SERVICE CONTRACTS \$ 6,000.00

4800-0400-2999 BUILDING MAINTENANCE \$ 10,000.00

**TOTAL SUPPLIES \$ 23,000.00**

**CAPITAL OUTLAYS**

4800-0400-4002 BUILDINGS \$50,000.00

4800-0400-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$10,000.00

4800-0400-4004 MACHINERY & EQUIPMENT \$20,000.00

4800-0400-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$80,000.00**

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**TOTAL CAP IMPVMT SHERIFF'S DEPT: \$103,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
JUVENILE PROBATION**

**SUPPLIES**

SUPPLIES

4800-0414-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0414-2024 MAINTENANCE & SERVICE CONTRACTS \$ 500.00

4800-0414-2999 BUILDING MAINTENANCE \$ 2,500.00

**TOTAL SUPPLIES \$ 5,000.00**

**CAPITAL OUTLAYS**

4800-0414-4002 BUILDINGS \$5,000.00

4800-0414-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0414-4004 MACHINERY & EQUIPMENT \$0.00

4800-0414-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$5,000.00**

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**TOTAL CAP IMPVJT JUVENILE PROBATION \$10,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
PROSECUTING ATTORNEY**

**SUPPLIES**

SUPPLIES

4800-0416-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENACE SUPPLIES

4800-0416-2999 BUILDING MAINTENANCE \$ 2,500.00

**TOTAL SUPPLIES \$ 4,500.00**

**CAPITAL OUTLAYS**

4800-0416-4002 BUILDINGS \$5,000.00

4800-0416-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0416-4004 MACHINERY & EQUIPMENT \$0.00

4800-0416-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$5,000.00**

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**TOTAL CAP IMPVT PROS ATTY \$9,500.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
CORONER'S OFFICE**

**SUPPLIES**

4800-0419-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

4800-0419-2020 BUILDING MATERIALS & SUPPLIES \$ 5,000.00

**TOTAL SUPPLIES \$ 7,000.00**

**CAPITAL OUTLAYS**

4800-0419-4002 BUILDINGS \$20,000.00

4800-0419-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0419-4004 MACHINERY & EQUIPMENT \$0.00

4800-0419-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$20,000.00**

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**TOTAL CAP IMPV CORONER'S OFFICE \$27,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
OFFICE OF EMERGENCY MANAGEMENT**

**SUPPLIES**

SUPPLIES

4800-0500-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0500-2999 BUILDING MAINTENANCE \$ 3,200.00

**TOTAL SUPPLIES \$ 5,200.00**

**CAPITAL OUTLAYS**

4800-0500-4002 BUILDINGS \$5,000.00

4800-0500-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0500-4004 MACHINERY & EQUIPMENT \$0.00

4800-0500-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$5,000.00**

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**TOTAL CAP IMPVMT OFFICE OF EMERGENCY MANAGEMENT \$10,200.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
9-1-1 EMERGENCY SERVICES**

**SUPPLIES**

SUPPLIES

4800-0501-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ -

REPAIR & MAINTENANCE SUPPLIES

4800-0501-2999 BUILDING MAINTENANCE \$ 4,000.00

**TOTAL SUPPLIES \$ 4,000.00**

**CAPITAL OUTLAYS**

4800-0501-4002 BUILDINGS \$5,000.00

4800-0501-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0501-4004 MACHINERY & EQUIPMENT \$0.00

4800-0501-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$5,000.00**

\*\*\*\*\*  
**TOTAL CAP IMPVT 9-1-1 EMERGENCY SERVICES \$9,000.00**  
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**CAPITAL IMPROVEMENT FUND BUDGET  
VETERANS SERVICE OFFICE**

**SUPPLIES**

SUPPLIES

4800-0800-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0800-2999 BUILDING MAINTENANCE \$ 2,500.00

**TOTAL SUPPLIES \$ 4,500.00**

**CAPITAL OUTLAYS**

4800-0800-4002 BUILDINGS \$5,000.00

4800-0800-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0800-4004 MACHINERY & EQUIPMENT \$0.00

4800-0800-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$5,000.00**

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**TOTAL CAP IMP VETERANS OFFICE \$9,500.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
COOPERATIVE EXTENSION SERVICE**

**SUPPLIES**

SUPPLIES

4800-0801-2002 SMALL EQUIPMENT, LESS THAN \$5000.00 \$ 2,000.00

REPAIR & MAINTENANCE SUPPLIES

4800-0801-2024 MAINTENANCE & SERVICE CONTRACT \$ 1,500.00

4800-0801-2999 BUILDING MAINTENANCE \$ 4,000.00

**TOTAL SUPPLIES \$ 7,500.00**

**CAPITAL OUTLAYS**

4800-0801-4002 BUILDINGS \$5,000.00

4800-0801-4003 IMPROVEMENTS OTHER THAN BUILDINGS \$0.00

4800-0801-4004 MACHINERY & EQUIPMENT \$0.00

4800-0801-4005 VEHICLES \$0.00

**TOTAL CAPITAL OUTLAYS \$5,000.00**

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**TOTAL CAP IMP COOPERATIVE EXT. \$12,500.00**  
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CAP IMP CO JUDGE	\$665,000.00
CAP IMP CO CLERK	\$14,000.00
CAP IMP CIR CLERK	\$17,000.00
CAP IMP TREASURER	\$0.00
CAP IMP COLLECTOR	\$0.00
CAP IMP ASSESSOR	\$0.00
CAP IMP CT HOUSE MAINT	\$25,000.00
CAP IMP ELECT COMM	\$10,000.00
CAP IMP ROAD DEPT	\$300,000.00
CAP IMP HEALTH	\$12,000.00
CAP IMPT SHERIFF'S DEPT	\$103,000.00
CAP IMP JUVENILE PROB	\$10,000.00
CAP IMPVT PROS ATTY	\$9,500.00
CAP IMPVT CORONER	\$27,000.00
CAP IMPVT OEM	\$10,200.00
CAP IMP 9-1-1 EMERGENCY SERVICES	\$9,000.00
CAP IMP VETERAN'S SERVICE	\$9,500.00
CAP IMP COOPERATIVE EXTENSION	\$12,500.00

<b>TOTAL CAPITAL IMPROVEMENT FUND</b>	<b>\$1,233,700.00</b>
	<b>28.23%</b>

FUND 1000 COUNTY GENERAL FUND	\$11,440,442.51	59.25%
FUND 1001 COUNTY GENERAL RESERVE FUND	\$5,946,000.00	96.36%
FUND 1005 CORONAVIRUS RELIEF FUND	\$0.00	0.00%
FUND 1006 ARPA REVENUE REPLACEMENT FUND	\$0.00	0.00%
FUND 1007 LOCAL ASSISTANCE & TIRBAL CONSISTANCY FUND	\$0.00	0.00%
FUND 1801 COPS IN SCHOOL FUND	\$159,543.00	100.00%
FUND 2000 COUNTY ROAD FUND	\$10,108,637.98	85.95%
FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND	\$358,971.00	100.00%
FUND 2800 HWY CONSTRUCTION SALES TAX FUND	\$0.00	0.00%
FUND 3000 TREASURER'S AUTOMATION FUND	\$40,500.00	85.02%
FUND 3001 TAX COLLECTOR'S AUTOMATION FUND	\$209,260.00	85.99%
FUND 3002 JUDICIAL FINE ENHANCEMENT FUND (CIRCUIT COURT AUTOMATION)	\$10,500.00	14.36%
FUND 3004 ASSESSOR'S AUTOMATION FUND	\$71,454.88	34.93%
FUND 3005 COUNTY CLERK'S AUTOMATION FUND	\$79,500.00	35.66%
FUND 3006 RECORDER'S COST FUND	\$537,982.29	35.40%
FUND 3008 COUNTY LIBRARY FUND	\$1,475,442.00	100%
FUND 3012 CHILD SUPPORT COST FUND	\$0.00	0%
FUND 3014 COMMUNICATION, FACILITY, AND EQUIP. FUND	\$410,000.00	40.73%
FUND 3015 SHERIFF'S DEPT. STATE DRUG CONTROL FUND	\$16,500.00	18.05%
FUND 3019 SHERIFF'S BOAT FUND	\$13,000.00	38.14%
FUND 3020 9-1-1 EMERGENCY SERVICES FUND	\$2,141,385.29	84.41%
FUND 3024 PUBLIC DEFENDER FUND	\$37,200.00	20.07%
FUND 3025 PROSECUTOR VICTIM/WITNESS FUND	\$156,052.29	87.83%
FUND 3028 ADULT DRUG COURT FUND	\$10,000.00	92.14%
FUND 3031 JUVENILE PROBATION FEE ACCOUNT	\$15,500.00	34.22%
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND	\$5,000.00	23.30%
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND	\$9,000.00	40.30%
FUND 3044 DRUG CONTROL PROSECUTING ATTORNEY FUND	\$0.00	
FUND 3046 AMERICAN RESCUE PLAN FUND	\$0.00	0.00%
FUND 3048 ADULT DRUG COURT OPIOD GRANT	\$27,273.89	100.00%

FUND 3401 NON-MANDATED SERVICES FUND		\$718,532.32	49.69%
FUND 3402 LAW ENF. TAX FUND -SHERIFF'S OFFICE	\$6,235,060.02		
FUND 3402 LAW ENF. TAX FUND -DETENTION CENTER	\$4,720,365.42		
FUND 3402 LAW ENF. FIREARMS TRAINING FACILITY	\$210,750.00		
TOTAL LAW ENF TAX FUND		\$11,166,175.44	61.73%
FUND 3403 VOLUNTEER FIRE DEPARTMENTS		\$392,000.00	100.00%
FUND 3404 SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		\$14,000.00	17.81%
FUND 3405 FIRE PROTECTION SERVICES SALES TAX		\$4,223,000.00	100.00%
FUND 3406 FEDERAL DRUG CONTROL DOTT FUND		\$2,000.00	15.89%
FUND 3502 ACCOUNTABILITY COURT GRANT FUND		\$0.00	
FUND 3507 VICTIM OF CRIME ACT (VOCA) PROS ATTY		\$62,975.18	100%
FUND 3508 ARKANSAS COURT IMPROVEMENT GRANT FUND		\$2,461.02	100%
FUND 3509 JUVENILE OFFICER GRANT FUND			
**Juv Officer Grant	*Moved to County General	\$0.00	0%
FUND 3513 STRATEGY AGAINST VIOLENCE ON THE RISE GRANT		\$185,187.66	100.00%
FUND 4800 CAPITAL IMPROVEMENT FUND		\$1,233,700.00	28.23%
FUND 4900 ARKANSAS COMMUNITY GRANTS FUND		\$0.00	
<b>2026 BUDGET TOTALS</b>		<b>\$51,279,176.75</b>	

WHITE COUNTY GOVERNMENT		2025	2025	2026
PROJECTED REVENUE - YEAR 2026			Current Year	
		Revenues	Proj. Rev.	Revenues
1000	COUNTY GENERAL FUND	2025	2025	2026
7001	General Revenue Turnback	237,432	278,198	278,198
7003	Property Reappraisal	331,163	331,163	331,163
7004	Property Relief Trust Funds	338,902	387,409	444,291
7005	Real Estate Transfer Tax Surplus	199,679	199,679	131,019
7010	State Grants	10,000	10,000	0
7013	Other State Aid	122,500	122,500	122,500
7050	Mineral Turnback	14,666	14,666	0
7102	Federal Forest Reserves (PILOT)	1,498	1,439	1,439
7107	Nonmilitary Land Mineral Lease	74	60	60
7110	Bureau of Land Management PILOT	141	0	0
7111	Reimb - Office of Emergency Management	32,664	32,664	34,974
7201	LPT - Current	2,130,182	2,156,039	2,158,246
7202	LPT -Delinquent Real Estate	74,511	71,868	71,868
7203	LPT -Delinquent Personal	80,426	80,393	80,393
7205	LPT - Penalty & Cost Del Real Estate	9,821	9,101	9,101
7206	Penalty Delinquent Personal	94,042	182,716	182,716
7208	Cost On Delinquent Personal	9,148	13,626	13,626
7210	State Lands Sales / Redemptions	12,144	9,615	9,614
7211	In Lieu of Property Tax (Local)	2,789	6,046	6,046
7213	Excess Commission - Collector	49,608	55,840	55,840
7250	Late Assessment Penalty	97,834	90,506	90,506
7301	Local Taxes - Sales Tax	1,857,858	1,906,101	1,931,793
7401	Circuit Court Fines And Forfeitures	247,680	226,308	227,397
7402	District Court Fines And Forfeitures	800,000	808,458	808,458
7404	County Administration Of Justice	30,718	155,483	155,483
7406	Prosecuting Attorneys Court Cost	61,326	5,110	5,110
7407	Other Fines And Forfeitures	1,181	741	741
7501	Interest Income	377,613	396,441	396,441
7601	County And Probate Clerks Fees	14,184	1,182	0
7602	Circuit And Chancery Clerk Fees	120,111	73,774	75,508
7606	Miscellaneous Charges and Fees	100	139	139
7608	District Court Fees	400	1,316	1,339
8101	Franchise Fees	8,800	7,934	8,800
8301	Insurance Premiums Collected	15,068	9,202	382
8401	Treasurers Commission	212,059	208,874	270,297
8501	Collectors Commission	672,219	675,478	717,956
8601	Assessors Salary And Expenses	1,055,815	1,051,806	1,250,980
8703	Excess Commission - Treasurer	73,545	74,938	74,938
8704	Excess Proceeds - Sales of Tax Del	0	99,774	0
8706	Miscellaneous	20,000	17,471	18,000
8710	Rent/Lease	6,025	1,525	25
8711	Sale of Equipment	0	31,527	0
8718	Insurance Proceeds	0	7,560	0
8719	Reimbursement - Elections	14,000	4,632	76,864
8720	Reimb - Jury Expense	0	3,370	0
8721	Unclaimed Property - Returned	0	861	0
8739	Non-Sufficient Check Fee	322	276	368
8838	Transfer From Juvenile Grants	0	2,908	0
	<b>TOTALS</b>	<b>\$9,438,248</b>	<b>\$9,826,717</b>	<b>\$10,042,619</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$10,395,998</b>	<b>\$10,395,998</b>	<b>\$9,267,980</b>
	<b>GRAND TOTAL</b>	<b>\$19,834,246</b>	<b>\$20,222,715</b>	<b>\$19,310,599</b>
<b>1001</b>	<b>COUNTY GENERAL RESERVE FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	228,485	224,803	224,803
7550	Interest Income - American Rescue Plan	25,865	30,443	0
8801	Transfer From County General	0	0	0
	<b>TOTALS</b>	<b>\$254,350</b>	<b>\$255,246</b>	<b>\$224,803</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$5,690,754</b>	<b>\$5,690,754</b>	<b>\$5,946,000</b>
	<b>GRAND TOTAL</b>	<b>\$5,945,104</b>	<b>\$5,946,000</b>	<b>\$6,170,803</b>
<b>1005</b>	<b>CORONAVIRUS RELIEF FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	0	45,477	0
8703	Excess Commission - Treasurer	0	935	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$46,412</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$1,526,350</b>	<b>\$1,526,350</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$1,526,350</b>	<b>\$1,572,762</b>	<b>\$0</b>
<b>1006</b>	<b>ARPA REVENUE REPLACEMENT FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7112	Coronavirus Relief (Transfer from Fund 3046 An	68,306	71,337	0
7501	Interest Income	92,254	92,254	0
8703	Excess Commission - Treasurer	5,328	5,328	0
8706	Miscellaneous	2,630	2,630	0
	<b>TOTALS</b>	<b>\$168,518</b>	<b>\$171,549</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$5,692,648</b>	<b>\$5,692,648</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$5,861,166</b>	<b>\$5,864,197</b>	<b>\$0</b>

WHITE COUNTY GOVERNMENT		2025	2025	2026
PROJECTED REVENUE - YEAR 2026			Current Year	
		Projected	Actual	Projected
		Revenues	Proj. Rev.	Revenues
<b>1007</b>	<b>LOCAL ASSISTANCE &amp; TRIBAL CONSISTENC</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7112	Coronavirus Relief	0	0	0
7501	Interest Income	2,783	2,783	0
8703	Excess Commission - Treasurer	66	66	0
	<b>TOTALS</b>	<b>\$2,849</b>	<b>\$2,849</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$107,238</b>	<b>\$107,238</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$110,087</b>	<b>\$110,087</b>	<b>\$0</b>
<b>1801</b>	<b>COPS IN SCHOOL FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
8726	Reimbursement - School Resource Officer	153,177	106,505	119,657
8801	Transfer From County General Fund	-	3,692	-
8803	Transfer From Law Enforcement Tax Fund	51,059	9,047	39,886
	<b>TOTALS</b>	<b>204,236</b>	<b>\$119,244</b>	<b>159,543</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$27,739</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$204,236</b>	<b>\$146,983</b>	<b>\$159,543</b>
<b>2000</b>	<b>COUNTY ROAD FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7002	Highway Revenue Turnback	3,439,027	3,439,027	3,520,798
7004	Property Tax Relief Trust Funds	148,968	172,263	199,829
7006	Severance Taxes	33,967	31,405	31,405
7007	State Disaster Relief	0	0	0
7013	Other State Aid	14,181	14,181	0
7017	Natural Gas - County Road Severance Tax Turn	203,218	330,886	330,886
7102	Federal Forest Reserves (PILOT)	946	908	908
7107	Nonmilitary Land Mineral Lease	785	635	635
7201	LPT - Current	1,003,934	1,022,335	1,022,895
7202	LPT - Delinquent Real Estate	23,179	22,730	22,717
7203	LPT - Delinquent Personal	39,674	37,667	37,710
7205	LPT - Penalty And Cost Delinquent Real Estate	4,611	4,176	4,157
7210	State Lands Sales / Redemptions	4,858	4,437	4,437
7211	In Lieu Of Property Tax (LOCAL)	881	1,909	1,909
7213	Excess Commission - Collector	32,217	35,263	35,263
7301	Local Tax - Sales Tax	3,715,717	3,812,201	3,863,587
7501	Interest Income	155,864	145,665	145,665
8301	Insurance Premiums Collected	0	0	0
8703	Excess Commission - Treasurer	109,817	120,221	120,221
8706	Miscellaneous	6,706	5,143	5,143
8711	Sale Of Equipment	28,734	7,561	7,561
8712	Sale of Materials	51,720	18,588	18,588
8715	Workers Compensation Trust Dividend	3,091	3,555	3,555
8718	Insurance Proceeds - Casualty	0	0	0
8728	Reimbursement - Fuel	35,267	29,792	29,792
8729	Royalty Proceeds	1,952	3,538	3,538
8730	Sale Of Scrap Metal	6,033	3,659	3,659
8735	Sale Of Tile	54,998	23,313	23,313
8801	Transfer From County General Fund	108,900	108,900	0
	<b>TOTALS</b>	<b>\$9,229,245</b>	<b>\$9,399,958</b>	<b>\$9,438,171</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$3,336,728</b>	<b>\$3,336,728</b>	<b>\$2,323,709</b>
	<b>GRAND TOTAL</b>	<b>\$12,565,973</b>	<b>\$12,736,686</b>	<b>\$11,761,880</b>
<b>2003</b>	<b>ADDITIONAL MOTOR FUEL TAX FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7002	Highway Revenue Turnback	293,531	294,873	296,432
7501	Interest Income	10,408	8,305	8,305
8703	Excess Commission - Treasurer	4,381	4,312	4,312
	<b>TOTALS</b>	<b>\$308,320</b>	<b>\$307,490</b>	<b>\$309,049</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$197,307</b>	<b>\$97,539</b>	<b>\$49,922</b>
	<b>GRAND TOTAL</b>	<b>\$505,627</b>	<b>\$405,029</b>	<b>\$358,971</b>
<b>2800</b>	<b>HIGHWAY CONSTRUCTION SALES TAX</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7002	Highway Revenue Turnback	28,567	0	0
7501	Interest Income	0	92	0
8703	Excess Commission - Treasurer	0	653	0
8706	Miscellaneous		0	0
	<b>TOTALS</b>	<b>\$28,567</b>	<b>\$745</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$19,654</b>	<b>\$13,109</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$48,221</b>	<b>\$13,854</b>	<b>\$0</b>
<b>3000</b>	<b>TREASURERS AUTOMATION FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	1,039	944	944
8401	Transfer From Treasurers Commission Fund	25,000	25,000	25,000
8703	Excess Commission - Treasurer	11	15	15
	<b>TOTALS</b>	<b>\$26,050</b>	<b>\$25,959</b>	<b>\$25,959</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$21,823</b>	<b>\$23,290</b>	<b>\$21,681</b>
	<b>GRAND TOTAL</b>	<b>\$47,873</b>	<b>\$49,249</b>	<b>\$47,640</b>

<b>WHITE COUNTY GOVERNMENT</b>		<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>PROJECTED REVENUE - YEAR 2026</b>			<b>Current Year</b>	
		<b>Projected</b>	<b>Actual</b>	<b>Projected</b>
		<b>Revenues</b>	<b>Proj. Rev.</b>	<b>Revenues</b>
<b>3001</b>	<b>COLLECTORS AUTOMATION FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	4,186	4,318	4,318
8501	Transfer From Collectors Commission Fund	95,000	95,000	150,000
8703	Excess Commission - Treasurer	39	60	60
	<b>TOTALS</b>	<b>\$99,225</b>	<b>\$99,378</b>	<b>\$154,378</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$90,841</b>	<b>\$75,941</b>	<b>\$88,982</b>
	<b>GRAND TOTAL</b>	<b>\$190,066</b>	<b>\$175,319</b>	<b>\$243,360</b>
<b>3002</b>	<b>CIRCUIT COURT AUTOMATION FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7401	Circuit Court Fines And Forfeitures	18,133	18,063	18,063
7501	Interest Income	9,371	5,266	5,266
8703	Excess Commission - Treasurer	103	139	139
	<b>TOTALS</b>	<b>\$27,607</b>	<b>\$23,468</b>	<b>\$23,468</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$233,696</b>	<b>\$236,222</b>	<b>\$49,690</b>
	<b>GRAND TOTAL</b>	<b>\$261,303</b>	<b>\$259,690</b>	<b>\$73,158</b>
<b>3004</b>	<b>ASSESSORS AMENDMENT NO 79 FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7016	Amendment No 79 Assessors Turnback 1%	25,911	25,900	25,656
7501	Interest Income	7,396	7,323	7,323
8703	Excess Commission - Treasurer	78	108	108
8801	Transfer from County General	0	924	0
	<b>TOTALS</b>	<b>\$33,385</b>	<b>\$34,255</b>	<b>\$33,087</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$174,337</b>	<b>\$173,525</b>	<b>\$171,497</b>
	<b>GRAND TOTAL</b>	<b>\$207,722</b>	<b>\$207,780</b>	<b>\$204,584</b>
<b>3005</b>	<b>COUNTY CLERKS COST FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	7,171	6,889	6,889
7601	County And Probate Clerk Fees	38,500	41,618	41,618
8703	Excess Commission - Treasurer	87	108	108
	<b>TOTALS</b>	<b>\$45,758</b>	<b>\$48,615</b>	<b>\$48,615</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$180,699</b>	<b>\$191,656</b>	<b>\$173,493</b>
	<b>GRAND TOTAL</b>	<b>\$226,457</b>	<b>\$240,271</b>	<b>\$222,108</b>
<b>3006</b>	<b>RECORDERS COST FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	46,041	42,346	42,346
7602	Circuit And Chancery Clerks Fees	448,564	492,538	492,538
8703	Excess Commission - Treasurer	658	662	662
8706	Miscellaneous	0	0	0
	<b>TOTALS</b>	<b>\$495,263</b>	<b>\$535,546</b>	<b>\$535,546</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$980,510</b>	<b>\$991,269</b>	<b>\$984,146</b>
	<b>GRAND TOTAL</b>	<b>\$1,475,773</b>	<b>\$1,526,815</b>	<b>\$1,519,692</b>
<b>3008</b>	<b>COUNTY LIBRARY</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7004	Property Relief Tax Fund	161,492	187,021	216,962
7102	Federal Forest Reserves (PILOT)	788	757	757
7107	Nonmilitary Land Mineral Lease	35	32	32
7201	LPT - Current	1,101,357	1,111,460	1,113,068
7202	LPT - Delinquent Real Estate	24,597	26,789	26,789
7203	LPT - Delinquent Personal	42,249	42,289	42,289
7205	LPT - Penalty And Cost Delinquent Real Estate	4,970	4,620	4,806
7210	State Land Sales / Redemptions	6,134	5,053	6,134
7211	In Lieu Of Property Tax (LOCAL)	1,901	3,182	3,182
7213	Excess Commission - Collector	35,281	38,313	38,313
7501	Interest Income	4,592	5,052	3,898
8703	Excess Commission - Treasurer	18,950	19,212	19,212
8706	Ad Valorum Tax	0	2,408	0
	<b>TOTALS</b>	<b>\$1,402,346</b>	<b>\$1,446,188</b>	<b>\$1,475,442</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$1,402,346</b>	<b>\$1,446,188</b>	<b>\$1,475,442</b>
<b>3012</b>	<b>CHILD SUPPORT COST FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	1,043	117	117
7604	Child Support Fees And Cost	1,188	860	860
8703	Excess Commission - Treasurer	12	13	13
	<b>TOTALS</b>	<b>\$2,243</b>	<b>\$990</b>	<b>\$990</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$2,351</b>	<b>\$2,248</b>	<b>\$3,238</b>
	<b>GRAND TOTAL</b>	<b>\$4,594</b>	<b>\$3,238</b>	<b>\$4,228</b>

<b>WHITE COUNTY GOVERNMENT</b>		<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>PROJECTED REVENUE - YEAR 2026</b>			<b>Current Year</b>	
		<b>Projected</b>	<b>Actual</b>	<b>Projected</b>
		<b>Revenues</b>	<b>Proj. Rev.</b>	<b>Revenues</b>
<b>3014</b>	<b>COMMUNICATION FACILITY AND EQUIPMEN</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	20,298	23,826	23,826
7603	Sheriffs Fees	25,917	23,254	23,254
7805	Prisoner Commissary Services	184,932	173,724	173,724
7810	Prisoner Phone Commission	146,098	132,046	132,046
8703	Excess Commission - Treasurer	252	312	312
	<b>TOTALS</b>	<b>\$377,497</b>	<b>\$353,162</b>	<b>\$353,162</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$596,361</b>	<b>\$622,662</b>	<b>\$653,641</b>
	<b>GRAND TOTAL</b>	<b>\$973,858</b>	<b>\$975,824</b>	<b>\$1,006,803</b>
<b>3015</b>	<b>STATE DRUG CONTROL FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7401	Circuit Court Fine And Forfeitures	0	36,284	0
7501	Interest Income	0	3,135	0
8703	Excess Commission - Treasurer	0	34	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$39,453</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$58,570</b>	<b>\$59,199</b>	<b>\$91,423</b>
	<b>GRAND TOTAL</b>	<b>\$58,570</b>	<b>\$98,652</b>	<b>\$91,423</b>
<b>3019</b>	<b>BOAT SAFETY FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7012	Boating Safety - State	6,773	6,540	6,540
7501	Interest Income	885	1,014	1,014
8703	Excess Commission - Treasurer	11	13	13
	<b>TOTALS</b>	<b>\$7,669</b>	<b>\$7,567</b>	<b>\$7,567</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$21,377</b>	<b>\$23,981</b>	<b>\$26,520</b>
	<b>GRAND TOTAL</b>	<b>\$29,046</b>	<b>\$31,548</b>	<b>\$34,087</b>
<b>3020</b>	<b>EMERGENCY 911 FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	9,228	21,473	21,473
7701	911 Fees	103,865	77,794	77,794
7702	CMRS Board Fees WC \$7 & Searcy \$3	1,000,000	1,016,984	1,020,000
7703	Public Safety Answering Systems - Act 442 Of 2	12,000	12,000	12,000
7750	Consolidation Cost Reimbursement	400,000	400,000	0
7751	Call Processing Equipment-Maintenance Reimb.	81,000	81,000	81,000
8703	Excess Commission - Treasurer	123	158	158
8706	Miscellaneous	0	598	0
8715	Workers Compensation Trust Dividend	749	862	862
8752	911 Dispatch Consolidation - City of Bald Knob	61,224	61,295	0
8754	911 Dispatch Consolidation - City of Beebe	122,447	122,591	0
8755	911 Dispatch Consolidation - City of Searcy	183,671	183,886	0
8801	Transfer From County General Fund	294,298	294,298	600,000
	<b>TOTALS</b>	<b>\$2,268,605</b>	<b>\$2,272,939</b>	<b>\$1,813,287</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$364,000</b>	<b>\$450,879</b>	<b>\$723,818</b>
	<b>GRAND TOTAL</b>	<b>\$2,632,605</b>	<b>\$2,723,818</b>	<b>\$2,537,105</b>
<b>3024</b>	<b>PUBLIC DEFENDER FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7404	County Administration Of Justice	27,920	28,533	28,533
7405	Fee On Bail Bonds - ACT 1956 Of 2005	2,017	1,824	1,824
7501	Interest Income	6,409	5,918	5,918
8703	Excess Commission - Treasurer	74	94	94
	<b>TOTALS</b>	<b>\$36,420</b>	<b>\$36,369</b>	<b>\$36,369</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$146,937</b>	<b>\$148,810</b>	<b>\$148,979</b>
	<b>GRAND TOTAL</b>	<b>\$183,357</b>	<b>\$185,179</b>	<b>\$185,348</b>
<b>3025</b>	<b>VICTIM WITNESS FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7404	County Administration Of Justice	64,068	65,739	65,739
7501	Interest Income	1,430	2,081	2,081
8703	Excess Commission - Treasurer	16	21	21
8801	Transfer From County General Fund	80,000	81,846	75,000
	<b>TOTALS</b>	<b>\$145,514</b>	<b>\$149,687</b>	<b>\$142,841</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$24,238</b>	<b>\$25,914</b>	<b>\$34,847</b>
	<b>GRAND TOTAL</b>	<b>\$169,752</b>	<b>\$175,601</b>	<b>\$177,688</b>
<b>3028</b>	<b>ADULT DRUG COURT FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	0	333	0
7650	Drug Court Program User Fees	0	1,370	0
8703	Excess Commission - Treasurer	0	6	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$1,709</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$10,322</b>	<b>\$10,548</b>	<b>\$10,853</b>
	<b>GRAND TOTAL</b>	<b>\$10,322</b>	<b>\$12,257</b>	<b>\$10,853</b>

WHITE COUNTY GOVERNMENT		2025	2025	2026
PROJECTED REVENUE - YEAR 2026		Projected	Current Yr. Actual	Projected
		Revenues	Proj. Rev.	Revenues
<b>3031</b>	<b>JUVENILE PROBATION FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7403	Juvenile Court Cost And Fines	4,000	2,690	2,690
7501	Interest Income	1,366	1,564	1,564
7605	Juvenile Probation Fees	6,000	3,294	3,294
8703	Excess Commission - Treasurer	12	21	21
	<b>TOTALS</b>	<b>\$11,378</b>	<b>\$7,569</b>	<b>\$7,569</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$37,590</b>	<b>\$38,239</b>	<b>\$37,738</b>
	<b>GRAND TOTAL</b>	<b>\$48,968</b>	<b>\$45,808</b>	<b>\$45,307</b>
<b>3039</b>	<b>CIRCUIT CLERKS COMMISSIONER'S FEE</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	0	826	0
7602	Circuit and Chancery Clerk Fees	0	417	0
8703	Excess Commission - Treasurer	0	12	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$1,255</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$19,714</b>	<b>\$20,210</b>	<b>\$21,465</b>
	<b>GRAND TOTAL</b>	<b>\$19,714</b>	<b>\$21,465</b>	<b>\$21,465</b>
<b>3042</b>	<b>ASSESSORS LATE ASSESSMENT FEE FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7214	Assessor's Late Assessment Fee	3,171	2,962	3,003
7501	Interest Income	608	662	662
8703	Excess Commission - Treasurer	7	9	9
	<b>TOTALS</b>	<b>\$3,786</b>	<b>\$3,633</b>	<b>\$3,674</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$16,183</b>	<b>\$15,735</b>	<b>\$18,659</b>
	<b>GRAND TOTAL</b>	<b>\$19,969</b>	<b>\$19,368</b>	<b>\$22,333</b>
<b>3044</b>	<b>DRUG CONTROL FUND - PROSECUTING ATTORNEY</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7501	Interest Income	0	2,142	0
8703	Excess Commission - Treasurer	0	32	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$2,174</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$52,393</b>	<b>\$52,648</b>	<b>\$54,822</b>
	<b>GRAND TOTAL</b>	<b>\$52,393</b>	<b>\$54,822</b>	<b>\$54,822</b>
<b>3046</b>	<b>AMERICAN RESCUE PLAN FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$1,259,366</b>	<b>\$1,259,366</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$1,259,366</b>	<b>\$1,259,366</b>	<b>\$0</b>
<b>3048</b>	<b>ADULT DRUG COURT OPIOID SETTLEMENT</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$28,287</b>	<b>\$28,287</b>	<b>\$27,274</b>
	<b>GRAND TOTAL</b>	<b>\$28,287</b>	<b>\$28,287</b>	<b>\$27,274</b>
<b>3401</b>	<b>NON-MANDATED SERVICES FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7301	Local Taxes - Sales Tax	743,143	762,440	772,717
7501	Interest Income	16,282	19,030	19,030
8703	Excess Commission - Treasurer	11,202	10,860	10,860
8709	Reimbursement - Veterans Service Office	8,800	8,800	8,800
	<b>TOTALS</b>	<b>\$779,427</b>	<b>\$801,130</b>	<b>\$811,407</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$422,373</b>	<b>\$445,593</b>	<b>\$634,794</b>
	<b>GRAND TOTAL</b>	<b>\$1,201,800</b>	<b>\$1,246,723</b>	<b>\$1,446,201</b>
<b>3402</b>	<b>LAW ENFORCEMENT TAX FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7154	Reimb - DEA Local Task Force	48,389	56,761	0
7156	Reimb - ARCare	23,620	35,439	0
7301	Local Taxes - Sales Tax	8,009,675	8,217,659	8,328,426
7404	County Administration Of Justice	69,629	71,868	71,868
7412	ACT 1188 Of 2003 - Fine Defray Prisoner Expenses	123,921	124,574	124,574
7413	ACT 117 Of 2007 - Booking And Administration	30,750	29,564	29,564
7414	ACT 1138 Of 2011 - Installment Fee	32,154	34,815	34,815
7501	Interest Income	242,008	267,874	271,324
7603	Sheriffs Fees	81,979	73,131	73,131
7802	Reimbursement - Housing State Prisoners	1,200,000	1,597,860	1,219,100
7803	Reimbursement - Housing County Prisoners	101,052	128,232	197,100
8301	Insurance Premiums Collected	6,268	7,148	14,296
8703	Excess Commission - Treasurer	120,085	118,029	118,029
8706	Miscellaneous	5,000	8,468	5,000
8715	Workers Compensation Trust Dividend	5,527	6,356	6,357
8718	Insurance Proceeds - Casualty	0	956	0
8730	Sale of Scrap Metal	0	101	0
8731	Reimbursement - Narcotics Drug Officer	67,000	67,000	67,000
8732	Reimbursement - Prisoner Medical	10,000	20,515	15,000
8758	Central Arkansas Drug Task Force Shortfall	0	155,848	0
8801	Transfer From County General Fund	187,345	187,345	0
	<b>TOTALS</b>	<b>\$10,364,402</b>	<b>\$11,212,102</b>	<b>\$10,575,584</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$6,256,980</b>	<b>\$6,256,980</b>	<b>\$7,519,082</b>
	<b>GRAND TOTAL</b>	<b>\$16,621,382</b>	<b>\$17,469,082</b>	<b>\$18,094,666</b>

WHITE COUNTY GOVERNMENT		2025	2025	2026
PROJECTED REVENUE - YEAR 2026			Current Year	
		Projected Revenues	Actual Proj. Rev.	Projected Revenues
<b>3403</b>	<b>VOLUNTEER FIRE DEPARTMENTS FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7301	Local Taxes - Sales Tax	371,572	381,220	386,359
7501	Interest Income	1,466	1,609	306
8703	Excess Commission - Treasurer	5,456	5,335	5,335
	<b>TOTALS</b>	<b>\$378,494</b>	<b>\$388,164</b>	<b>\$392,000</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$378,494</b>	<b>\$388,164</b>	<b>\$392,000</b>
<b>3404</b>	<b>FEDERAL DRUG CONTROL DOJ FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7408	Federal Fines And Forfeitures	0	0	0
7501	Interest Income	0	5,248	0
8703	Excess Commission - Treasurer	0	125	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$5,373</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$158,719</b>	<b>\$154,550</b>	<b>\$78,609</b>
	<b>GRAND TOTAL</b>	<b>\$158,719</b>	<b>\$159,923</b>	<b>\$78,609</b>
<b>3405</b>	<b>FIRE PROTECTION SERVICES SALES TAX FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7301	Local Taxes - Sales Tax	4,004,838	4,108,829	4,164,213
7501	Interest Income	4,668	4,347	1,479
8703	Excess Commission - Treasurer	58,627	57,308	57,308
	<b>TOTALS</b>	<b>\$4,068,133</b>	<b>\$4,170,484</b>	<b>\$4,223,000</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$4,068,133</b>	<b>\$4,170,484</b>	<b>\$4,223,000</b>
<b>3406</b>	<b>FEDERAL DRUG CONTROL DOTT FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7408	Federal Fine And Forefeitures	0	0	0
7501	Interest Income	0	469	0
8703	Excess Commission - Treasurer	0	12	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$481</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$11,668</b>	<b>\$12,796</b>	<b>\$12,591</b>
	<b>GRAND TOTAL</b>	<b>\$11,668</b>	<b>\$13,277</b>	<b>\$12,591</b>
<b>3502</b>	<b>ACCOUNTABILITY COURT FUND GRANT FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7010	State Grants - Adult Drug Court	0	0	0
7010	State Grants - Juvenile Drug Court	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3505</b>	<b>ARKANSAS ECONOMIC DEVELOPMENT COMMISSION</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7109	Other Federal Grants	0	0	0
8706	Miscellaneous	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>
	<b>GRAND TOTAL</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>
<b>3507</b>	<b>VICTIM OF CRIME ACT FUND (VOCA)</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7109	Other Federal Grants	51,697	62,332	57,245
8801	Transfer From County General Fund	6,694	5,913	5,730
	<b>TOTALS</b>	<b>\$58,391</b>	<b>\$68,245</b>	<b>\$62,975</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>(\$8,008)</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$58,391</b>	<b>\$60,237</b>	<b>\$62,975</b>
<b>3508</b>	<b>AR COURT IMPROVEMENT PROGRAM GRANT</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7109	Other Federal Grants-Juvenile	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$2,469</b>	<b>\$2,477</b>	<b>\$2,469</b>
	<b>GRAND TOTAL</b>	<b>\$2,469</b>	<b>\$2,477</b>	<b>\$2,469</b>

WHITE COUNTY GOVERNMENT		2025	2025	2026
PROJECTED REVENUE - YEAR 2026		Projected	Current Year	Projected
		Revenues	Proj. Rev.	Revenues
		2025	2025	2026
<b>3509</b>	<b>JUVENILE GRANTS FUND</b>			
7010	State Grants (Juvenile Officer Priority Award)	0	0	0
7010	State Grants (Juvenile Officer)	0	0	0
7109	Other Federal Grants - Byrne JAG Grant	7,002	7,002	0
7109	Other Federal Grants - Juvenile Drug Court	16,000	16,000	0
	<b>TOTALS</b>	<b>\$23,002</b>	<b>\$23,002</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$2,908</b>	<b>\$2,908</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$25,910</b>	<b>\$25,910</b>	<b>\$0</b>
<b>3511</b>	<b>ARKANSAS PEER RECOVERY SPECIALIST G</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7010	State Grants	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3513</b>	<b>STRATEGY AGAINST VIO. ON THE RISE GRA</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7109	Other Federal Grants	205,849	9,661	185,188
8803	Transfer From Law Enforcement Tax Fund		2,160	
	<b>TOTALS</b>	<b>\$205,849</b>	<b>\$11,821</b>	<b>\$185,188</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$205,849</b>	<b>\$11,821</b>	<b>\$185,188</b>
<b>3515</b>	<b>SURVEILLANCE TECHNIQUES AND TACTICS</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7109	Other Federal Grants	16,973	16,973	0
	<b>TOTALS</b>	<b>\$16,973</b>	<b>\$16,973</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$16,973</b>	<b>\$16,973</b>	<b>\$0</b>
<b>3514</b>	<b>LOCAL COURT SECURITY GRANT FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7010	State Grants	20,000	20,000	0
	<b>TOTALS</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>
<b>4800</b>	<b>CAPITAL IMPROVEMENT FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7301	Local Taxes - Sales Tax	753,143	762,440	772,717
7501	Interest Income	110,077	121,942	121,942
8703	Excess Commission - Treasurer	12,009	12,279	12,279
8706	Miscellaneous	0	14,368	0
8711	Sale of Equipment	10,444	12,648	0
8718	Insurance Proceeds - Casualty	0	0	0
8801	Transfer from County General Fund	0	0	0
8835	Transfer from County Road Fund	0	0	0
	<b>TOTALS</b>	<b>\$885,673</b>	<b>\$923,677</b>	<b>\$906,938</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$2,781,894</b>	<b>\$2,756,449</b>	<b>\$3,463,486</b>
	<b>GRAND TOTAL</b>	<b>\$3,667,567</b>	<b>\$3,680,126</b>	<b>\$4,370,424</b>
<b>4900</b>	<b>ARKANSAS RURAL COMMUNITY GRANT FU</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7010	State Grants	15,000	15,000	0
	<b>TOTALS</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>
<b>6017</b>	<b>COUNTY SHERIFFS OFFICE FUND</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
7413	ACT 117 of 2007 - 10% Booking & Administratic	3,424	3,287	3,287
7805	Prisoner Commissary Services Commission	184,932	173,724	173,724
7810	Prisoner Phone Commission	146,098	132,046	132,046
	<b>TOTALS</b>	<b>\$334,454</b>	<b>\$309,057</b>	<b>\$309,057</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$334,454</b>	<b>\$309,057</b>	<b>\$309,057</b>